CSJ: 0008-13-125, etc.

Appendix E - Plan and Program Excerpts

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 40 OF 124

2040 2022 0715					2019	\ nnvc··					
2019-2022 STIF			COLINE	11/2019 Revision		• •	DUAGE				VOE 2225
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
FORT WORTH	NCTCOC		TARRANT	0008-13-206	2019	IH 20	E,ENG		ST HILL	\$	6,068,911
	IH 820/IH 20 INT						PRO	JECT SPONSOR			IH
	FOREST HILL D		0 40 144 141 441	- AND 4/0 DIOO	ONITINII IOU I	O EDONIT	A OF BOAR I		ON DATE 11		
				ES AND 4/6 DISCO	טטטאוואכ	SFRONTA	AGE ROAD L		ROJ NUM 55		
		NUOUS FRONTA			DDO IECT	40 \/ \	DI ANI DDO I		G CAT(S) SV		
	PHASE TO THE	· ·	;FUNDING; ADI	DENGINEERING			R PLAN PROJ	ECT; SE COMM	ECTOR CORP	KIDUK	
	DJECT COST IN				HISTORY		NDING BY C	ATEGORY/SHA	DE		
PREL ENG \$	6,068,911	FORMATION	CATEGORY	FEDERAL			REGIONAL	LOCAL		LC	TOTAL
ROW PURCH \$	21,000,000	COST OF	SW PE S			782 \$	0		\$	0 \$	6.068.911
CONSTR \$	165,000,000	APPROVED	TOTAL	, ,		782 \$	0		\$	0 \$	6,068,911
CONST ENG \$	7,095,000	PHASES	TOTAL	φ 4,000,129 φ	1,210,	702 ψ		Ψ	Ψ	σφ	0,000,911
CONTING \$		\$ 6,068,911									
INDIRECT \$	0	φ 0,000,511									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	-										
2019-2022 STIF				11/2019 Revision	· Donding	Annroval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
FORT WORTH	NCTCO	`	TARRANT		2019	IH 20	E,ENG		NGTON	\$	
LIMITS FROM		7	IARRANI	2374-03-000	2019	III 20	,	JECT SPONSO			9,776,644
	PARK SPRINGS						PRO		ON DATE 11.		ΙП
			OM 9/10 TO 10	GENERAL PURPO	SE LANES	AIR DISC	CONTINUOUS		ROJ NUM 55		
				AD LANES, AND 0					G CAT(S) SV		
DESCR		H 820 TO US 287		AD LANES, AND O	10 6 COLI	LLCTONL	JISTINIBOTOI	LONDIN	G CAT(3) 3V	VFL	
DEMARKS				SE; ADD PROJEC	PPO IECT	10 VEAR	P PI AN PRO I	ECT: SOLITHEA	ST CONNEC	TOR COR	PRIDOR: REL
	T TO THE 2019-	'	III LEIGHOTTIA	OL, ADD I ROOLO			SJ 0008-13-1		OT COMMEC	1011 001	WINDON, INCL
	DJECT COST IN							ATEGORY/SHA	RF		
PREL ENG \$	9,776,644		CATEGORY	FEDERAL			REGIONAL	LOCAL		LC	TOTAL
ROW PURCH \$	26,000,000	COST OF	SW PE			644 \$	0		\$	0 \$	9,776,644
CONSTR \$		APPROVED	TOTAL			644 \$	0		\$	0 \$	9,776,644
CONST ENG \$	15,265,000	PHASES	1 T		, ,,,,,	+			1*	- -	-,,
CONTING \$		\$ 9,776,644									
INDIRECT \$	0	* *,,									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	-										
2019-2022 STIF				11/2019 Revision	· Ponding	Annroval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY			YOE COST
DALLAS	NCTCO		DALLAS	0918-47-202		VA	E,ENG		AR HILL	\$	68,386
				STING RED OAK			,	JECT SPONSOR			30,000
	E BELT LINE RI		,						ON DATE 11.		
			H BICYCI F/PF	DESTRIAN SIGNA	ALS CROSS	SWALKS	SIGNAGE A		ROJ NUM 40		
	SAFETY IMPRO		II, BIOTOLL/I L	DEGITA, AT GIGITA	LO, ONOO	SVV/ (LITO,	OIOIW (OL, 7)		G CAT(S) 3L		
			O FY2019: LOCA	AL CONTRIBUTI	PROJECT	2017 TA	SET-ASIDE (CT FUNDIN
		THE CITY OF CE		L CONTRIBOTI				DERAL/33% LO		LINOOL	OT TONDIN
	DJECT COST IN							ATEGORY/SHA			
PREL ENG \$	68,386		CATEGORY	FEDERAL			REGIONAL	LOCAL		LC	TOTAL
ROW PURCH \$	0	COST OF	3LC S	0 \$		0 \$	0	\$ C	\$ 68	,386 \$	68,386
CONSTR \$	1,367,729	APPROVED	TOTAL			0 \$	0		1.5	,386 \$	68,386
CONST ENG \$	136,772	PHASES				1.			1	. 1,	,
CONTING \$		\$ 68,386									
INDIRECT \$	0	- 35,550									
BOND FIN \$	0										
PT CHG ORD \$	0										
TOTAL CST \$	1,587,763										
. J	1,001,100		T. Control of the Con								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 44 OF 124

2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH			TARRANT			2020	IH 20	R,ACQ			ST HILL	\$	21,000,000
	I IH 820/IH 20 INTI	ERCHANGE		,			= 0	,	JECT S			FORT WOF	
	FOREST HILL DE										N DATE		
PROJECT	T RECONSTRUCT	AND WIDEN 8 7	O 12 MAINLAI	NES A	ND 4/6 DISCO	NTINUOU	S FRONTA	AGE ROAD L	ANE	MPO PR	OJ NUM	55045	
DESC	R S TO 4/8 CONTIN	NUOUS FRONTA	GE ROAD LAI	NES						FUNDING	CAT(S)	SW ROW	
REMARKS	S ADD ROW PHAS	E TO TIP/STIP				PROJECT	10 YEAR	R PLAN PRO	JECT; S	E CONNE	CTOR CO	RRIDOR	
P.	7					HISTORY							
TOTAL PR	ROJECT COST INF	ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG	DRY/SHAR	E		
PREL ENG			CATEGORY		FEDERAL			REGIONAL		LOCAL		LC	TOTAL
ROW PURCH		COST OF	SW ROW		6,800,000 \$		000 \$	0		0		0 \$	21,000,000
CONSTR		APPROVED	TOTAL	\$ 1	6,800,000 \$	4,200	000 \$	0	\$	0	\$	0 \$	21,000,000
CONST ENG		PHASES											
CONTING	. , ,	21,000,000											
INDIRECT													
BOND FIN													
PT CHG ORD													
TOTAL CST	\$ 199,460,911												
2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY	(CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH	H NCTCOG		TARRANT	:	2374-05-066	2020	IH 20	R,ACQ		ARLIN	GTON	\$	26,000,000
LIMITS FROM	I IH 820							PRO	JECT S	SPONSOR	TXDOT-	FORT WOR	RTH
LIMITS TO	PARK SPRINGS									REVISIO	N DATE	11/2019	
PROJECT	RECONSTRUCT	AND WIDEN FR	OM 8/10 TO 1	0 GENI	RAL PURPO	SE LANES	, 4/6 DISC	CONTINUOU	SL	MPO PR	OJ NUM	55043	
DESC	R ANES TO 4/8 DIS	CONTINUOUS	FRONTAGE R	OAD LA	ANES, AND 0	TO 8 COL	LECTOR D	DISTRIBUTO	R	FUNDING	CAT(S)	SW ROW	
	LANES (FROM II												
REMARKS	REVISE SCOPE;	ADVANCE ROV	V PHASE AND	INCRE	ASE FUNDIN	PROJECT	10 YEAR	R PLAN PRO	JECT; S	OUTHEAS	ST CONN	ECTOR CO	RRIDOR; RELA
	7 G; ADD TO THE		TIP					SJ 0008-13-					
TOTAL PR	ROJECT COST INF	ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG		RΕ		
PREL ENG			CATEGORY		FEDERAL			REGIONAL		LOCAL		LC	TOTAL
ROW PURCH		COST OF	SW ROW		20,800,000 \$		000 \$		\$	0		0 \$	26,000,000
CONSTR		APPROVED	TOTAL	\$ 2	20,800,000 \$	5,200	000 \$	0	\$	0	\$	0 \$	26,000,000
CONST ENG	. , ,	PHASES											
CONTING	. ,	26,000,000											
INDIRECT													
BOND FIN													
PT CHG ORD													
TOTAL CST	\$ 406,680,644												
2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH			TARRANT	-;	3559-02-007	2020	SH 170	, -		VARIC		\$	3,000,000
LIMITS FROM	1 IH 35W							PRO	JECT S	SPONSOR	TXDOT-	FORT WOR	RTH
LIMITS TO	DENTON C/L									REVISIO	N DATE	11/2019	
PROJECT	CONSTRUCT 0	O 4 MAINLANE	S FOR THE FO	OLLOW	ING SEGMEN	NTS ONLY:	IH 35W T	O WESTPOR	RT P	MPO PR	OJ NUM	54088	
DESC	R ARKWAY, PARK	VISTA BLVD TO	INDEPENDE	NCE PA	ARKWAY, AN	D UPRR TO	DENTO!	N COUNTY L	.INE	FUNDING	CAT(S)	SW ROW	
REMARKS	REVISE SCOPE,	ADD UTILITY P	HASE			PROJECT	10 YEAR	R PLAN PROJ	JECT; F	RELATED T	O TIP 54	068/CSJ 35	59-01-00
P	7					HISTORY	4						
		ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG	DRY/SHAR	RE		
	ROJECT COST INF			1	FEDERAL	CT.		REGIONAL	1	LOCAL		LC	TOTAL
TOTAL PR			CATEGORY							LUCAL		_0	
PREL ENG	\$ 13,875,000	COST OF	SW ROW		2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
	\$ 13,875,000 \$ 3,000,000					600		0	\$				
PREL ENG S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000	COST OF	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES 3,000,000	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG ROW PURCH CONSTR CONST ENG CONTING INDIRECT BOND FIN	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES 3,000,000	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 52 OF 124

DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	MPO			1/00/10 P						
FORT WORTH LIMITS FROM LIMITS TO PROJECT				11/2019 Revision				0.TT/		V0= 000=
LIMITS FROM LIMITS TO PROJECT			COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PROJECT	NCTCOG		TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL		165,000,000
PROJECT							PROJEC	T SPONSOR TXDO		RIH
			O 40 MAINIL AND	C AND 4/C DICCC	NITINILIOLIO	C EDONIT	OF DOAD LANE	REVISION DATI		
DECCD			GE ROAD LANE		אטטטאודאוכ	FRUNTA	AGE ROAD LANE			
			UCTION PHASE		DPO IECT	10 VEAD	DI ANI DEO IECT	FUNDING CAT(S SE CONNECTOR O		
P7	CLAINI I SCOPE	., ADD CONSTR	JOHON FILAGE	TO TIE/STIE	HISTORY	10 ILAK	FLAN FROJECT	, SE CONNECTOR C	CONNIDON	
TOTAL PRO	JECT COST INF	ORMATION			AUTHOR	RIZED FU	NDING BY CATE	GORY/SHARE		
PREL ENG \$	6,068,911		CATEGORY	FEDERAL	STA	TE I	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000,000	COST OF	2M \$	132,000,000 \$	33,000,	000 \$	0 \$	0 \$	0 \$	165,000,000
CONSTR \$	165,000,000	APPROVED	TOTAL \$	132,000,000 \$	33,000,	000 \$	0 \$	0 \$	0 \$	165,000,000
CONST ENG \$	7,095,000	PHASES								
CONTING \$	297,000	165,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	199,460,911									
2019-2022 STIP				11/2019 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	2374-05-066	2021	IH 20	С	ARLINGTON	\$	355,000,000
LIMITS FROM							PROJEC	T SPONSOR TXDO		RTH
	PARK SPRINGS							REVISION DATE		
			OM 8/10 TO 10 G					MPO PROJ NUM		
			FRONTAGE ROA	D LANES, AND 0	108 COLL	ECTOR L	DISTRIBUTOR	FUNDING CAT(S	i) 12,2M,4	
	LANES (FROM II		,	AOE AND INODE	ADDO IEOT	40 \/5 4 5	DI ANI DDO IDOT	OCUTUE ACT CON	NEOTOB OO	DDIDOD DEL
				ASE AND INCRE				; SOUTHEAST CON	NECTOR CO	RRIDOR; REL
	SE FUNDING; AL		-2022 TIP/STIP				SJ 0008-13-125	CORVICUARE		
PREL ENG \$	9,776,644	DRIVIATION	CATEGORY	FEDERAL	STA		NDING BY CATE REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000	COST OF	12 \$	42,664,000 \$			0 \$	0 \$	0 \$	
CONSTR \$	355,000,000	APPROVED	2M \$	118,936,000 \$						
1.5	15,265,000					2 AAC				53,330,000
CONST FNG ¢			2 \			000 \$	0 \$	0 \$	0 \$	148,670,000
CONTING \$		PHASES 355,000,000	4 \$ ΤΟΤΔΙ \$	122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$	639,000		TOTAL \$		30,600,	000 \$	0 \$	0 \$	0 \$	148,670,000
CONTING \$ INDIRECT \$	639,000			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$	639,000 0 0			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	639,000 S 0 0 0			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000	0 \$ 0 \$ 0 \$	0 \$ 0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000 355,000,000
CONTING SINDIRECT SBOND FIN STOTAL CST ST S	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAL \$ COUNTY	122,400,000 \$ 284,000,000 \$	30,600,0 71,000,0 : Pending A	000 \$ 000 \$ Approval	0 \$ 0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000	0 \$ 0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM	639,000 0 0 406,680,644 MPO NCTCOG		TOTAL \$ COUNTY	122,400,000 \$ 284,000,000 \$	30,600,0 71,000,0 : Pending A	000 \$ 000 \$ Approval	0 \$ 0 \$ 0 \$	0 \$ 0 \$ 0 \$ VARIOUS T SPONSOR TXDO	0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	355,000,000	TOTAL \$ COUNTY TARRANT	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007	: Pending A TIP FY	000 \$ 000	0 \$ 0 \$ 0 \$ PHASE C PROJEC	CITY VARIOUS T SPONSOR TXDO REVISION DATI	0 \$ 0 \$ 0 \$ 0 \$ T-FORT WOFE 11/2019	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	355,000,000	TOTAL \$ COUNTY TARRANT S FOR THE FOLL	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007	: Pending A TIP FY 2021	000 \$ 000 \$	O \$ O \$ O \$ PHASE C PROJEC	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM	0 \$ 0 \$ 0 \$ T-FORT WOF 11/2019 154088	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY:	Approval HWY SH 170 DENTON	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT	Approval HWY SH 170 DENTON 10 YEAR	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT HISTORY	DOOD \$ Approval HWY SH 170 DENTON 10 YEAR 4	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT HISTORY AUTHOR STA	Approval HWY SH 170 DIENTON 10 YEAR 4	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING SINDIRECT SOND FIN SPICE STORE STO	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT DJECT COST INF	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUL LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ T-FORT WORE 11/2019 15/4068/CSJ 35	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SOND FIN SPICE STORE STO	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT 0 JECT COST INF 13,875,000	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE O 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL	: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUL LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP S	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING SINDIRECT SBOND FIN SPICE STORE ST	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT 0 JECT COST INF 13,875,000 3,000,000	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUL LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTR	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUL LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SBOND FIN SPICE STORE ST	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTR	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUC 0 3,000,000 154,000,000 6,665,000 279,000	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SBOND FIN SPICE STORM STOTAL CST ST S	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 T ARKWAY, PARK ADD CONSTRUC 0JECT COST INF 13,875,000 3,000,000 154,000,000 6,665,000 279,000 0	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 40 OF 124

2019-2022 STIP				1/2019 Revision		• •	DI. CO.			VOE 2225
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0008-13-206	2019	IH 20	E,ENG		ST HILL \$	6,068,911
	IH 820/IH 20 INTI FOREST HILL DI						PRU		TXDOT-FORT W N DATE 11/2019	JIN I IT
			O 12 MAINLANE	S AND 4/6 DISCO	UOUNITNO	S FRONTA	GE ROAD L		OJ NUM 55045	
			GE ROAD LANES						CAT(S) SW PE	
			;FUNDING; ADD	ENGINEERING			PLAN PROJ	ECT; SE CONNE	CTOR CORRIDOR	
	PHASE TO THE				HISTORY					
	JECT COST INF	ORMATION	CATECORY	FEDERAL				ATEGORY/SHAR		TOTAL
PREL ENG \$ ROW PURCH \$	6,068,911 21,000,000	COST OF	SW PE \$	FEDERAL 4,855,129 \$		ATE F	REGIONAL 0	\$ 0	LC \$ 0	*** TOTAL \$ 6,068,911
CONSTR \$	165,000,000	APPROVED	TOTAL \$	4,855,129 \$		782 \$	0			
CONST ENG \$	7,095,000	PHASES	TOTAL	Ψ,000,120	1,210	1 02 Ψ		Ψ	Ψ	φ 0,000,511
CONTING \$		\$ 6,068,911								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	199,460,911									
2019-2022 STIP			1	1/2019 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLIN	GTON \$	9,776,644
LIMITS FROM							PRO.		TXDOT-FORT W	ORTH
	PARK SPRINGS								N DATE 11/2019	
			OM 8/10 TO 10 G						OJ NUM 55043	
			RONTAGE ROA	D LANES, AND 0	108 COL	LECTOR D	ISTRIBUTOR	FUNDING	CAT(S) SW PE	
	LANES (FROM II			E: ADD PRO IEC	PROJECT	10 YEAR	PLAN PRO I	ECT: SOUTHEAS	T CONNECTOR C	ORRIDOR: RELA
	T TO THE 2019-2		INCENTION	L, ABB I ROOLO			SJ 0008-13-1		TOOMINEOTORY	OTTIBOT, TELL
	JECT COST INF							ATEGORY/SHAR	E	
PREL ENG \$	9,776,644		CATEGORY	FEDERAL	ST	ATE F	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000	COST OF	SW PE \$	0 \$		644 \$	0			
CONSTR \$	355,000,000	APPROVED	TOTAL \$	0 \$	9,776	644 \$	0	\$ 0	\$ 0	\$ 9,776,644
CONST ENG \$	15,265,000	PHASES								
CONTING \$, , , , , , , , , , , , , , , , , , ,	\$ 9,776,644								
INDIRECT \$ BOND FIN \$	0 0									
PT CHG ORD \$	0									
TOTAL CST \$	406,680,644									
2019-2022 STIP			1	1/2019 Revision	· Pending	Annroval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCOG		DALLAS	0918-47-202	2019	VA	E,ENG	CEDA	R HILL \$	68,386
			VEB; FROM EXIS				,	JECT SPONSOR		00,000
LIMITS TO	E BELT LINE RD		,					REVISIO	N DATE 11/2019	
PROJECT	CONSTRUCT SH	HARED-USE PAT	H, BICYCLE/PED	ESTRIAN SIGNA	LS, CROS	SWALKS, S	SIGNAGE, AI	ND MPO PR	OJ NUM 40041	
	SAFETY IMPRO								CAT(S) 3LC	
				L CONTRIBUTI					CTS; TOTAL PRO	JECT FUNDIN
	ON IS PAID BY T		DAR HILL					DERAL/33% LOC		
PREL ENG \$	JECT COST INF	URMATION	CATEGORY	FEDERAL		-		ATEGORY/SHAR	E LC	TOTAL
ROW PURCH \$	68,386 0	COST OF	3LC \$	0 \$		ATE F	REGIONAL 0	\$ 0		
CONSTR \$	1,367,729	APPROVED	TOTAL \$	0 \$		0 \$	0			. ,
CONST ENG \$	136,772	PHASES	. 517.12	3 4		Ψ			ا 50,550	- 00,000
CONTING \$	14,876									
INDIRECT \$	0	. 33,330								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,587,763									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 44 OF 124

2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH			TARRANT			2020	IH 20	R,ACQ			ST HILL	\$	21,000,000
	I IH 820/IH 20 INTI	ERCHANGE		,			= 0	,	JECT S			FORT WOF	
	FOREST HILL DE										N DATE		
PROJECT	T RECONSTRUCT	AND WIDEN 8 7	O 12 MAINLAI	NES A	ND 4/6 DISCO	NTINUOU	S FRONTA	AGE ROAD L	ANE	MPO PR	OJ NUM	55045	
DESC	R S TO 4/8 CONTIN	NUOUS FRONTA	GE ROAD LAI	NES						FUNDING	CAT(S)	SW ROW	
REMARKS	S ADD ROW PHAS	E TO TIP/STIP				PROJECT	10 YEAR	R PLAN PRO	JECT; S	E CONNE	CTOR CO	RRIDOR	
P.	7					HISTORY							
TOTAL PR	ROJECT COST INF	ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG	DRY/SHAR	E		
PREL ENG			CATEGORY		FEDERAL			REGIONAL		LOCAL		LC	TOTAL
ROW PURCH		COST OF	SW ROW		6,800,000 \$		000 \$	0		0		0 \$	21,000,000
CONSTR		APPROVED	TOTAL	\$ 1	6,800,000 \$	4,200	000 \$	0	\$	0	\$	0 \$	21,000,000
CONST ENG		PHASES											
CONTING	. , ,	21,000,000											
INDIRECT													
BOND FIN													
PT CHG ORD													
TOTAL CST	\$ 199,460,911												
2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY	(CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH	H NCTCOG		TARRANT	:	2374-05-066	2020	IH 20	R,ACQ		ARLIN	GTON	\$	26,000,000
LIMITS FROM	I IH 820							PRO	JECT S	SPONSOR	TXDOT-	FORT WOR	RTH
LIMITS TO	PARK SPRINGS									REVISIO	N DATE	11/2019	
PROJECT	RECONSTRUCT	AND WIDEN FR	OM 8/10 TO 1	0 GENI	RAL PURPO	SE LANES	, 4/6 DISC	CONTINUOU	SL	MPO PR	OJ NUM	55043	
DESC	R ANES TO 4/8 DIS	CONTINUOUS	FRONTAGE R	OAD LA	ANES, AND 0	TO 8 COL	LECTOR D	DISTRIBUTO	R	FUNDING	CAT(S)	SW ROW	
	LANES (FROM II												
REMARKS	REVISE SCOPE;	ADVANCE ROV	V PHASE AND	INCRE	ASE FUNDIN	PROJECT	10 YEAR	R PLAN PRO	JECT; S	OUTHEAS	ST CONN	ECTOR CO	RRIDOR; RELA
	7 G; ADD TO THE		TIP					SJ 0008-13-					
TOTAL PR	ROJECT COST INF	ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG		RΕ		
PREL ENG			CATEGORY		FEDERAL			REGIONAL		LOCAL		LC	TOTAL
ROW PURCH		COST OF	SW ROW		20,800,000 \$		000 \$		\$	0		0 \$	26,000,000
CONSTR		APPROVED	TOTAL	\$ 2	20,800,000 \$	5,200	000 \$	0	\$	0	\$	0 \$	26,000,000
CONST ENG	. , ,	PHASES											
CONTING	. ,	26,000,000											
INDIRECT													
BOND FIN													
PT CHG ORD													
TOTAL CST	\$ 406,680,644												
2019-2022 ST	IP			11/20	19 Revision	: Pending	Approval						
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
FORT WORTH			TARRANT	-;	3559-02-007	2020	SH 170	, -		VARIC		\$	3,000,000
LIMITS FROM	1 IH 35W							PRO	JECT S	SPONSOR	TXDOT-	FORT WOR	RTH
LIMITS TO	DENTON C/L									REVISIO	N DATE	11/2019	
PROJECT	CONSTRUCT 0	O 4 MAINLANE	S FOR THE FO	OLLOW	ING SEGMEN	NTS ONLY:	IH 35W T	O WESTPOR	RT P	MPO PR	OJ NUM	54088	
DESC	R ARKWAY, PARK	VISTA BLVD TO	INDEPENDE	NCE PA	ARKWAY, AN	D UPRR TO	DENTO!	N COUNTY L	.INE	FUNDING	CAT(S)	SW ROW	
REMARKS	REVISE SCOPE,	ADD UTILITY P	HASE			PROJECT	10 YEAR	R PLAN PROJ	JECT; F	RELATED T	O TIP 54	068/CSJ 35	59-01-00
P	7					HISTORY	4						
		ORMATION				AUTHO	RIZED FU	NDING BY C	ATEG	DRY/SHAR	RE		
	ROJECT COST INF			1	FEDERAL	CT.		REGIONAL	1	LOCAL		LC	TOTAL
TOTAL PR			CATEGORY							LUCAL		_0	
PREL ENG	\$ 13,875,000	COST OF	SW ROW		2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
	\$ 13,875,000 \$ 3,000,000					600		0	\$				
PREL ENG S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000	COST OF	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG S ROW PURCH S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES 3,000,000	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000
PREL ENG ROW PURCH CONSTR CONST ENG CONTING INDIRECT BOND FIN	\$ 13,875,000 \$ 3,000,000 \$ 154,000,000 \$ 6,665,000 \$ 279,000 \$ 0	COST OF APPROVED PHASES 3,000,000	SW ROW	\$	2,400,000 \$	600	000 \$	0		0		0 \$	3,000,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 52 OF 124

DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	MPO			1/00/10 P						
FORT WORTH LIMITS FROM LIMITS TO PROJECT				11/2019 Revision				0.TT/		V0= 000=
LIMITS FROM LIMITS TO PROJECT			COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
PROJECT	NCTCOG		TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL		165,000,000
PROJECT							PROJEC	T SPONSOR TXDO		RIH
			O 40 MAINI AND	C AND 4/C DICCC	NITINILIOLIO	CONT	OF DOAD LANE	REVISION DATI		
DECCD			GE ROAD LANE		אטטטאודאוכ	FRUNTA	AGE ROAD LANE			
			UCTION PHASE		DPO IECT	10 VEAD	DI ANI DEO IECT	FUNDING CAT(S SE CONNECTOR O		
P7	CLAINI I SCOPE	., ADD CONSTR	JOHON FILAGE	TO TIE/STIE	HISTORY	10 ILAK	FLAN FROJECT	, SE CONNECTOR C	CONNIDON	
TOTAL PRO	JECT COST INF	ORMATION			AUTHOR	RIZED FU	NDING BY CATE	GORY/SHARE		
PREL ENG \$	6,068,911		CATEGORY	FEDERAL	STA	TE I	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000,000	COST OF	2M \$	132,000,000 \$	33,000,	000 \$	0 \$	0 \$	0 \$	165,000,000
CONSTR \$	165,000,000	APPROVED	TOTAL \$	132,000,000 \$	33,000,	000 \$	0 \$	0 \$	0 \$	165,000,000
CONST ENG \$	7,095,000	PHASES								
CONTING \$	297,000	165,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	199,460,911									
2019-2022 STIP				11/2019 Revision		• •				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	2374-05-066	2021	IH 20	С	ARLINGTON	\$	355,000,000
LIMITS FROM							PROJEC	T SPONSOR TXDO		RTH
	PARK SPRINGS							REVISION DATE		
			OM 8/10 TO 10 G					MPO PROJ NUM		
			FRONTAGE ROA	D LANES, AND 0	108 COLL	ECTOR L	DISTRIBUTOR	FUNDING CAT(S	i) 12,2M,4	
	LANES (FROM II		,	AOE AND INODE	ADDO IEOT	40 \/5 4 5	DI ANI DDO IDOT	OCUTUE ACT CON	NEOTOB OO	DDIDOD DEL
				ASE AND INCRE				; SOUTHEAST CON	NECTOR CO	RRIDOR; REL
	SE FUNDING; AL		-2022 TIP/STIP				SJ 0008-13-125	CORVICUARE		
PREL ENG \$	9,776,644	DRIVIATION	CATEGORY	FEDERAL	STA		NDING BY CATE REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000	COST OF	12 \$	42,664,000 \$			0 \$	0 \$	0 \$	
CONSTR \$	355,000,000	APPROVED	2M \$	118,936,000 \$						
1.5	15,265,000					2 AAC				53,330,000
CONST FNG ¢			2 \			000 \$	0 \$	0 \$	0 \$	148,670,000
CONTING \$		PHASES 355,000,000	4 \$ ΤΟΤΔΙ \$	122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$	639,000		TOTAL \$		30,600,	000 \$	0 \$	0 \$	0 \$	148,670,000
CONTING \$ INDIRECT \$	639,000			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$	639,000 0 0			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	639,000 S 0 0 0			122,400,000 \$	30,600,	000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000	0 \$ 0 \$ 0 \$	0 \$ 0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000 355,000,000
CONTING SINDIRECT SBOND FIN STOTAL CST ST S	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAL \$ COUNTY	122,400,000 \$ 284,000,000 \$	30,600,0 71,000,0 : Pending A	000 \$ 000 \$ Approval	0 \$ 0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000 \$	0 \$ 0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM	639,000 0 0 406,680,644 MPO NCTCOG		TOTAL \$ COUNTY	122,400,000 \$ 284,000,000 \$	30,600,0 71,000,0 : Pending A	000 \$ 000 \$ Approval	0 \$ 0 \$ 0 \$	0 \$ 0 \$ 0 \$ VARIOUS T SPONSOR TXDO	0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	355,000,000	TOTAL \$ COUNTY TARRANT	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007	: Pending A TIP FY	000 \$ 000	0 \$ 0 \$ 0 \$ PHASE C PROJEC	CITY VARIOUS T SPONSOR TXDO REVISION DATI	0 \$ 0 \$ 0 \$ 0 \$ T-FORT WOFE 11/2019	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	355,000,000	TOTAL \$ COUNTY TARRANT S FOR THE FOLL	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007	: Pending A TIP FY 2021	000 \$ 000 \$	O \$ O \$ O \$ PHASE C PROJEC	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM	0 \$ 0 \$ 0 \$ T-FORT WOF 11/2019 154088	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY:	Approval HWY SH 170 IH 35W To	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT	Approval HWY SH 170 DENTON 10 YEAR	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	639,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 .OWING SEGMENT PARKWAY, AN	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT HISTORY	DOOD \$ Approval HWY SH 170 DENTON 10 YEAR 4	PHASE C PROJEC O WESTPORT P	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL	: Pending A TIP FY 2021 NTS ONLY: D UPRR TC PROJECT HISTORY AUTHOR STA	Approval HWY SH 170 DIENTON 10 YEAR 4	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING SINDIRECT SOND FIN SPICE STORE STO	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT DJECT COST INF	TO 4 MAINLANES VISTA BLVD TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	0 \$ 0 \$ 0 \$ T-FORT WORE 11/2019 15/4068/CSJ 35	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SOND FIN SPICE STORE STO	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT 0 JECT COST INF 13,875,000	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE O 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL	: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP S	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH
CONTING SINDIRECT SBOND FIN SPICE STORE ST	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUCT 0 JECT COST INF 13,875,000 3,000,000	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTR	TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SBOND FIN SPICE STORE ST	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTR	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT FORT WORTH LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONST ENG \$	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 TARKWAY, PARK ADD CONSTRUC 0 3,000,000 154,000,000 6,665,000 279,000	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING SINDIRECT SBOND FIN SPICE STORM STOTAL CST ST S	MPO NCTCOG IH 35W DENTON C/L CONSTRUCT 0 T ARKWAY, PARK ADD CONSTRUC 0JECT COST INF 13,875,000 3,000,000 154,000,000 6,665,000 279,000 0	355,000,000 TO 4 MAINLANES VISTA BLVD TO CTION PHASE TO ORMATION COST OF APPROVED PHASES	TOTAL \$ COUNTY TARRANT S FOR THE FOLL INDEPENDENCE D 2019-2022 TIP/	122,400,000 \$ 284,000,000 \$ 11/2019 Revision CSJ 3559-02-007 COWING SEGMEN E PARKWAY, AN STIP FEDERAL 123,200,000 \$: Pending A TIP FY 2021 NTS ONLY: PROJECT HISTORY AUTHOR STA 30,800,0	Approval HWY SH 170 DENTON 10 YEAR 4 RIZED FUI LTE	PHASE C PROJEC O WESTPORT P N COUNTY LINE PLAN PROJECT NDING BY CATE REGIONAL 0 \$	CITY VARIOUS T SPONSOR TXDO' REVISION DATI MPO PROJ NUM FUNDING CAT(S ; RELATED TO TIP 5	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	148,670,000 153,000,000 355,000,000 YOE COST 154,000,000 RTH 559-01-00
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	639,000 \$ 0 0 0 406,680,644		TOTAL \$	122,400,000 \$ 284,000,000 \$	30,600, 71,000,	000 \$ 000 \$	0 \$ 0 \$	0 \$ 0 \$	0 \$ 0 \$	

THURSDAY, DECEMBER 05, 2019 12:54:12 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 657 OF 1367

2040 0000 07:7					2019	00/00/0045				
2019-2022 STIP	1400			2018 Revision:	••		BULLOF	OITY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOC		PARKER	0717-01-025	2019	FM 113	C	MILLSAP	\$ TD 00	600,000
LIMITS FROM		ROAD D MILLSAP ROAD					PROJEC	T SPONSOR PARK		
		13 (2 TO 2 LANES	\					REVISION DAT MPO PROJ NUI		
DESCR	REALIGN FIVE I	13 (2 10 2 LANES)					FUNDING CAT(S		
REMARKS					PROJEC	T 2017-2018	R CMAO/STRG F	PROJECT SELECTION	<u> </u>	ND PROGRAM
P7							SJ 0000-02-022	NOSEOT SELECTIC	NVLOCAL BOI	VD I NOONAN
	JECT COST IN	FORMATION					IDING BY CATE	GORY/SHARE		
PREL ENG \$	128,225		CATEGORY	FEDERAL			REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000	COST OF	7 \$	480,000 \$		0,000 \$	0 \$	0 \$	0 \$	600,000
CONSTR \$	600,000	APPROVED	TOTAL \$	480,000 \$		0,000 \$	0 \$	0 \$	0 \$	600,000
CONST ENG \$	21,000	PHASES					1	II.	11	
CONTING \$	9,000	\$ 600,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,403,225									
2019-2022 STIP			07/20	18 Revision: Ad	lministrat	ve 04/19/201	19			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCO	-	PARKER	0717-01-025	2019	FM 113	С	MILLSAP	\$	600,000
LIMITS FROM							PROJEC	T SPONSOR TXDO		TH
		MILLSAP ROAD						REVISION DAT		
	REALIGN FM 11	13 (2 TO 2 LANES)					MPO PROJ NUI		
DESCR	01141105 11451		01/ 50011 0101/5	D 001 INITY TO		- 0017 0010	01440/07700	FUNDING CAT(S	<u>. </u>	ID DD00D44
			CY FROM PARKE	R COUNTY TO			B CMAQ/STBG F SJ 0000-02-022	PROJECT SELECTION	N/LOCAL BOI	ND PROGRAM
	DOT-FORT WO JECT COST IN					7 1	IDING BY CATE	CODVICUADE		
PREL ENG \$	128,225	FURIVIATION	CATEGORY	FEDERAL			REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000	COST OF	7 \$	480,000 \$		0,000 \$	0 \$	0 \$	0 \$	600,000
CONSTR \$	600,000	APPROVED	TOTAL \$	480,000 \$		0,000 \$		0 \$	0 \$	600,000
CONST ENG \$	21,000	PHASES	TOTAL	100,000	, , , ,	σ,σσσ Ψ	Ψ	σ Ψ	σ Ψ	000,000
CONTING \$		\$ 600,000								
INDIRECT \$	0	ψ σσσ,σσσ								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,403,225									
2019-2022 STIP			11/:	2018 Revision:	Approved	12/19/2018				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOC	3	TARRANT	0008-13-125	2019	IH 820	E,ENG	FORT WORT	H \$	25,872,726
LIMITS FROM							,	T SPONSOR TXDO		
	BRENTWOOD S	STAIR ROAD						REVISION DAT	E 11/2018	
PROJECT	RECONSTRUC [*]	T WIDEN FREEW	AY FROM 4/8 TO	8/14 LANE FACI	LITY			MPO PROJ NUI	M 55041	
DESCR								FUNDING CAT(S	S) SBPE	
		SINEERING PHAS	E TO FY2019; REV	/ISE LIMITS			PLAN PROJECT	; PART OF SOUTHE	EAST CONNE	CTOR PROJEC
	AND SCOPE JECT COST IN I	FORMATION			HISTOR		IDING BY CATE	CODV/SHADE		
PREL ENG \$	25,872,726	ONWATION	CATEGORY	FEDERAL			REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	53,000,000	COST OF	SW PE \$	0 \$		2,726 \$	0 \$	0 \$	0 \$	25,872,726
CONSTR \$	656,000,000	APPROVED	TOTAL \$	0 \$		2,726 \$	0 \$	0 \$	0 \$	25,872,726
CONST ENG \$	31,730,163	PHASES	. Ο 17 (Ε	0 4	, 20,01	-,, 20 ψ	υ Ψ	υ Ψ	υ φ	20,012,120
CONTING \$		\$ 25,872,726								
INDIRECT \$	1,236,239	Ψ 20,012,120								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$										
. J . AL 001 \$	101,071,120		1							

THURSDAY, DECEMBER 05, 2019 12:54:12 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 769 OF 1367

2242 2222 2712			4		2020	10/10/0010				
2019-2022 STIP				1/2018 Revision: /	••		BULLOF	OITY		V05 000T
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	•	YOE COST
FORT WORTH	NCTCOG	NOF	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON T SPONSOR TXDOT	\$ - FORT WOE	1,500,000
LIMITS FROM II	ENNEDALE/SUI						PROJEC	REVISION DATE		ПП
			O 6 CENEDAL	PURPOSE LANES				MPO PROJ NUM		
DESCR	LCONSTRUCT	AND WIDEN 4 I	O 0 GLINLINAL	FUNFOSE LAINES				FUNDING CAT(S)		
	DD PROJECT T	O THE 2019-202	2 STIP/STIP		PROJEC:	T 10-YEAR I	PLAN PROJECT	T; RELATED TO TIP 5		08-13-12
P7	IDD I NOOLOI I	O 1112 2013-202	.2 0111 /0111		HISTOR		I LANTI NOOLO	I, REEXTED TO THE O	0041/000 00	00-10-12
	ECT COST INFO	ORMATION					IDING BY CATE	GORY/SHARE		
PREL ENG \$	1,700,000		CATEGORY	FEDERAL	S1	TATE R	EGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	COST OF	SW ROW	1,200,000 \$	300	0,000 \$	0 \$	0 \$	0 \$	1,500,000
CONSTR \$	30,000,000	APPROVED	TOTAL	1,200,000 \$	300	0,000 \$	0 \$	0 \$	0 \$	1,500,000
CONST ENG \$	1,451,074	PHASES		'						
CONTING \$	60,742 \$	1,500,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	34,711,816									
2019-2022 STIP			1	1/2018 Revision:	Approved	12/19/2018				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0008-13-125	2020	IH 820	R,ACQ	FORT WORTH		53,000,000
LIMITS FROM II							PROJEC	T SPONSOR TXDOT		RTH
	RENTWOOD ST							REVISION DATE		
	RECONSTRUCT	WIDEN FREEW	AY FROM 4/8 T	O 8/14 LANE FACI	LITY			MPO PROJ NUM		
DESCR	DD DIOLIT 05 1		E) (0000				D. 441 DD 0 1507	FUNDING CAT(S)		
	DD RIGHT-OF-V	WAY PHASE TO	FY2020				PLAN PROJEC	T; PART OF SOUTHE	AST CONNE	CTOR PROJEC
P7	JECT COST INFO	ODMATION			HISTOR		IDINO DV CATE	CODY/CHARE		
PREL ENG \$	25,872,726	DRIVIATION	CATEGORY	FEDERAL			IDING BY CATE REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	53,000,000	COST OF		\$ 42,400,000 \$		0,000 \$	0 \$	0 \$	0 \$	53,000,000
1.	656,000,000	APPROVED		42,400,000 \$		0,000 \$	0 \$	0 \$	0 \$	53,000,000
CONST ENG \$	31,730,163	PHASES	TOTAL	μ 42,400,000 μ	10,000	σ,000 φ	σ	σ	σφ	33,000,000
CONTING \$	1,238,239 \$									
INDIRECT \$	0	00,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
	767,841,128									
2019-2022 STIP			1	1/2018 Revision:	Approved	12/19/2018				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		WISE	0013-07-083	2020	US 81	R,ACQ	DECATUR	\$	200,000
LIMITS FROM N	IORTH OF CR 2	195					PROJEC	T SPONSOR TXDOT	-FORT WOF	
LIMITS TO N	IORTH OF US 38	30						REVISION DATE	11/2018	
PROJECT C	CONSTRUCT MA	INLANE GRADE	SEPARATION	AT RELOCATED F	M 1810 A	ND US 81D	WITH ADDITIO	MPO PROJ NUM	13004.2	
DESCR N	I OE DAMBS AN	D 0 TO 2 LANE I	FRONTAGE RO	ADS				FUNDING CAT(S)	S102	
	I OI IVAIVIES AIN		2 TID/STID		PRO IFC	T SPLIT FRO	OM TIP 13004/C	CSJ 2418-01-013; 10-Y	EAR PLAN F	PROJEC
REMARKS A	DD PROJECT T	O THE 2019-202	2 115/3115		. IXOULU		0111 111 1000 110			
P7	DD PROJECT T		.2 11F/311F		HISTOR					
P7 TOTAL PROJ	DD PROJECT T				HISTOR	Y ⊤ DRIZED FUN	IDING BY CATE	GORY/SHARE		
P7 TOTAL PROJ PREL ENG \$	DD PROJECT T JECT COST INFO 1,050,000	ORMATION	CATEGORY	FEDERAL	HISTOR' AUTHO	Y T DRIZED FUN TATE R	IDING BY CATE	EGORY/SHARE LOCAL	LC	TOTAL
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$	DD PROJECT T JECT COST INFO 1,050,000 200,000	ORMATION COST OF	CATEGORY SW ROW	160,000 \$	AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000	COST OF APPROVED	CATEGORY SW ROW		AUTHO S1	Y T DRIZED FUN TATE R	IDING BY CATE	EGORY/SHARE LOCAL	LC	
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000 1,061,742	COST OF APPROVED PHASES	CATEGORY SW ROW	160,000 \$	AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000 1,061,742 425,981	COST OF APPROVED PHASES	CATEGORY SW ROW	160,000 \$	HISTORY AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000 1,061,742 425,981 0	COST OF APPROVED PHASES	CATEGORY SW ROW	160,000 \$	HISTORY AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000 1,061,742 425,981 0 0	COST OF APPROVED PHASES	CATEGORY SW ROW	160,000 \$	HISTORY AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000
P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$	DD PROJECT T JECT COST INFO 1,050,000 200,000 16,700,000 1,061,742 425,981 0	COST OF APPROVED PHASES	CATEGORY SW ROW	160,000 \$	HISTORY AUTHO S1	Y T DRIZED FUN TATE R 0,000 \$	IDING BY CATE	EGORY/SHARE LOCAL 0 \$	LC 0 \$	200,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 41 OF 124

				F	Y 2019					
2019-2022 STIP				11/2019 Revisio	n: Pending	J Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0902-90-03	3 2019	CS	E,ENG	COLLEYVILLE	\$	500,000
	ON CHEEK SPAR		SH 26				PROJECT	SPONSOR TXDOT		TH
	TO BROWN TRAIL OVERLAY AND PA		KINGS, INSTA	LL CIDEWALKS	NODEACE	CUDED ELEV	(ATION CONC	REVISION DATE		
	TRUCT PAVED SH		,	\			VATION, CONS	MPO PROJ NUM FUNDING CAT(S)		
	ADD PROJECT TO				PROJEC			TONDING OAT(O)	020	
	BUTION PAID BY				HISTOR	Y.				
	OFFSET REMOVA	L OF TXDOT S	AFETY FUNDI	NG FOR TXDOT-	FO					
	RT WORTH									
PREL ENG \$	JECT COST INFO 500,000	RWATION	CATEGORY	FEDERAL			DING BY CATEG	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0		0 \$	0 \$		500,000 \$	500,000
CONSTR \$	- 1	APPROVED	TOTAL	\$ 0		0 \$	0 \$		500,000 \$	500,000
CONST ENG \$	96,171	PHASES			1	,	_ \ ' \		'	
CONTING \$	22,160 \$	500,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0 0									
TOTAL CST \$	2,545,519									
2019-2022 STIP				11/2019 Revisio	n: Pending	ı Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0172-06-08	2019	US 287	E,ENG	FORT WORTH	\$	2,200,000
LIMITS FROM	IH 820						PROJECT	SPONSOR TXDOT	-FORT WOR	TH
	BERRY STREET							REVISION DATE		
	RECONSTRUCT 6						NUOUS FR	MPO PROJ NUM		
	ONTAGE ROAD LA REVISE LIMITS AN		ISCONTINUOL	JS FRUNTAGE R			DI ANI DRO IECT:	FUNDING CAT(S) RELATED TO TIP 55		18_13_12
P7	INEVIOL LIMITO AI	ND OCCI E						OR CORRIDOR; DES		
TOTAL PRO	JECT COST INFO	RMATION					DING BY CATEG			
PREL ENG \$	2,200,000		CATEGORY	FEDERAL			EGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	COST OF	SW PE	\$ 1,760,000	•	0,000 \$	0 \$	0 \$	0 \$	2,200,000
CONSTR \$		APPROVED	TOTAL	\$ 1,760,000	\$ 44	0,000 \$	0 \$	0 \$	0 \$	2,200,000
CONST ENG \$ CONTING \$	1,720,000 72,000 \$	2,200,000								
INDIRECT \$	0	2,200,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	77,992,000									
2019-2022 STIP				11/2019 Revisio	n: Pending	Approval				
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG IH 20 INTERCHAN	CE	TARRANT	0172-09-02	3 2019	US 287	E,ENG	ARLINGTON SPONSOR TXDOT	\$ EODT WOD	1,700,000
	IN 20 INTERCHAIN SUBLETT ROAD	GE					PROJECT	REVISION DATE		ın
	RECONSTRUCT A	ND WIDEN 4 T	O 6 GENERAL	PURPOSE LANE	S AND 4/6	DISCONTINU	JOUS FRONTAG	MPO PROJ NUM		
	E ROAD LANES TO							FUNDING CAT(S)	SW PE	
	REVISE LIMITS AN	ND SCOPE						RELATED TO TIP 55		
P7	IEOT OOOT INFO	DMATION						OR CORRIDOR; DES	SIGN-BUILD	PROJECT
PREL ENG \$	JECT COST INFO	RMATION	CATEGORY	FEDERAL			DING BY CATEG	LOCAL	10	TOTAL
ROW PURCH \$	1,700,000 100,000	COST OF	SW PE	\$ 1,360,000		0.000 \$	0 \$	0 \$	LC	1,700,000
CONSTR \$, , , , , , , , , , , , , , , , , , ,	APPROVED	TOTAL	\$ 1,360,000		0,000 \$	0 \$	0 \$	0 \$	1,700,000
CONST ENG \$	1,290,000	PHASES				1.		11	1.	
CONTING \$	54,000 \$	1,700,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	33,144,000									
TOTAL COT 5	33, 144,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

FY 2020

PAGE: 49 OF 124

2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST FORT WORTH NCTCOG TARRANT 0902-90-141 2020 CS C,E,ENG,R,ACQ,UTLASLET 48 728 824 LIMITS FROM ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINIPROJECT SPONSOR TXDOT-FORT WORTH **REVISION DATE 11/2019** LIMITS TO HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPOR T DRIVE PROJECT ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN T **MPO PROJ NUM** 11898.3 DESCR O 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SI FUNDING CAT(S) 3LC,5,7,Other DEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS REMARKS ADD ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY T **PROJECT** OTHER FUNDING SOURCE IS BUILD GRANT P7 HE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECT HISTORY ION IMPROVEMENTS ONLY TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY REGIONAL LC FEDERAL STATE TOTAL PREL ENG \$ 1 828 824 LOCAL **ROW PURCH** |\$ 11,966,000 COST OF 31 C \$ 0 \$ 0 \$ 0 \$ 0 \$ 11,966,000 \$ 11,966,000 CONSTR \$ 34,934,000 **APPROVED** \$ 4,633,760 \$ 217,668 \$ 0 \$ 940,772 \$ 0 \$ 5,792,200 5 CONST ENG \$ 2.291.355 **PHASES** \$ 4.776.499 \$ 155,646 \$ 0 \$ 1.038.479 \$ 0 \$ 5.970.624 CONTING \$ 462.900 \$ 48,728,824 Other \$ 20,000,000 \$ 939,486 \$ 0 \$ 4,060,514 \$ 0 \$ 25,000,000 6,039,765 \$ TOTAL \$ 11,966,000 \$ INDIRECT \$ 29,410,259 \$ 1.312.800 \$ 0 \$ 48.728.824 0 **BOND FIN \$** 0 PT CHG ORD \$ 0 51 483 079 TOTAL CST \$ 2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY CSJ HWY PHASE CITY YOE COST FORT WORTH **NCTCOG** TARRANT 0172-06-080 2020 US 287 R,ACQ FORT WORTH 34,000,000 **LIMITS FROM IH 820** PROJECT SPONSOR TXDOT-FORT WORTH **LIMITS TO BERRY STREET REVISION DATE 11/2019** PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR MPO PROJ NUM 55044 DESCR ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES FUNDING CAT(S) SW ROW REMARKS REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY PRFI FNG \$ 2.200.000 **FFDFRAI** STATE REGIONAL LOCAL I C ΤΟΤΔΙ **ROW PURCH** |\$ 34,000,000 COST OF SW ROW 27,200,000 \$ 6,800,000 \$ 0 \$ 0 \$ 0 \$ 34,000,000 CONSTR \$ 40.000.000 **APPROVED** TOTAL \$ 27,200,000 \$ 6,800,000 \$ 0 \$ 0 \$ 0 \$ 34,000,000 CONST ENG \$ 1,720,000 PHASES CONTING \$ 72,000 \$ 34,000,000 INDIRECT \$ n **BOND FIN \$** 0 PT CHG ORD \$ 0 TOTAL CST \$ 77.992.000 2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY TIP F) HWY **PHASE** CITY YOE COST FORT WORTH NCTCOG TARRANT 0172-09-028 2020 US 287 R.ACQ ARLINGTON 100,000 PROJECT SPONSOR TXDOT-FORT WORTH **LIMITS FROM IH 20 INTERCHANGE LIMITS TO SUBLETT ROAD REVISION DATE 11/2019** PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE MPO PROJ NUM 55042 DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES FUNDING CAT(S) SW ROW REMARKS REVISE LIMITS AND SCOPE; DECREASE ROW FUNDING PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 1.700.000 CATEGORY **FEDERAL** STATE **REGIONAL** LOCAL LC TOTAL **ROW PURCH** |\$ 100,000 COST OF SW ROW 80,000 \$ 20,000 \$ 0 \$ 0 \$ 0 \$ 100,000 CONSTR \$ 30,000,000 **APPROVED** TOTAL \$ 80,000 \$ 20,000 \$ 0 \$ 0 \$ 0 \$ 100,000 CONST ENG \$ 1,290,000 PHASES \$ CONTING \$ 54,000 100,000 INDIRECT \$ 0 **BOND FIN** \$ 0 PT CHG ORD \$ n

33,144,000

TOTAL CST |\$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 61 OF 124

				FY	2021					
2019-2022 STII	P			11/2019 Revision	: Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH			TARRANT	0902-90-147	2021	CS		R,ACQ,UTIOLL	·	1,890,000
		AT BLUEBONNET	DRIVE				PRO		R COLLEYVILLE	
LIMITS TO		CECTION TO ELU	AINIATE A O VALA	VICTOR					ON DATE 11/2019	
DESCR		SECTION TO ELI	VIINATE A 3-VVA	NY 510P					ROJ NUM 14052 G CAT(S) 3LC,5	
		PE: CHANGE IMPI	EMENTING AC	SENCY; LOCAL CO	PROJEC.	Г		FONDIN	G CAT(3) 3LO,3	
		AID BY THE CITY			HISTOR					
TOTAL PR	OJECT COST IN	FORMATION			AUTHO	RIZED FUN	DING BY C	ATEGORY/SHA	RE	
PREL ENG \$	· · · · · · · · · · · · · · · · · · ·		CATEGORY	FEDERAL	S1		EGIONAL	LOCAL		TOTAL
ROW PURCH \$		COST OF		\$ 0 \$		0 \$	0		\$ 390,000 \$	390,000
CONSTR \$	' '	APPROVED PHASES		\$ 1,200,000 \$ \$ 1,200,000 \$		0 \$	0			1,500,000
CONTING \$, , , , , , , , , , , , , , , , , , ,	\$ 1,890,000	TOTAL	φ 1,200,000 φ		υφ	0	300,000	φ 390,000 φ	1,090,000
INDIRECT \$	′	Ψ 1,000,000								
BOND FIN \$	0									
PT CHG ORD \$										
TOTAL CST \$	1,954,200									
2019-2022 STII	P			11/2019 Revision	Pending	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
DALLAS	NCTCO	-	Various	0918-48-003		VA	Τ	VARI	·	8,200,000
				IRPORT NORTH C	OTTON BI	ELT STATIO	N PRO	JECT SPONSOF		
		ON BELT STATION		(26 MILES) AND CO	NISTRIC	TION OF MI	II TIDI E SE		ON DATE 11/2019 ROJ NUM 14013.2	
				., CARROLLTON, A					G CAT(S) 5,Other	
2200	RICHARDSON)		(23 22.	., 0, 10221011, 7		D7 1227 10, 1 2	, 10, , 12		• • • • • • • • • • • • • • • • • • •	
REMARKS	REVISE SCOPE	; FUNDING IN FY	/2021 IS ENGIN	IEERING					VELOPMENT CREDI	•
P7	,				HISTOR	. ,,			CAL MATCH AND AR	
								NG TOTAL; ADD	ITIONAL CONSTRU	CTION FUNDIN
TOTAL PR	OJECT COST IN	FORMATION			AUTHO	G IN FY20		ATEGORY/SHA	RF	
PREL ENG \$		ORMATION	CATEGORY	FEDERAL			EGIONAL	LOCAL	The second secon	TOTAL
ROW PURCH \$		COST OF		\$ 8,200,000 \$		0 \$	0		\$ 0\$	8,200,000
CONSTR \$	37,429,792	APPROVED		\$ 0 \$		0 \$	0		\$ 0 \$	0
CONST ENG \$, , , , , , , , , , , , , , , , , , ,	PHASES	TOTAL	\$ 8,200,000 \$		0 \$	0	\$ 0	\$ 0 \$	8,200,000
CONTING \$, , , , , , , , , , , , , , , , , , ,	\$ 8,200,000								
INDIRECT \$ BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$										
2019-2022 STII				11/2019 Revision	Ponding	Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH		3	TARRANT	0172-06-080		US 287	С		WORTH \$	40,000,000
LIMITS FROM		-	.,	311Z-00-000		00 201			R TXDOT-FORT WO	, ,
	BERRY STREE	T						REVISION	ON DATE 11/2019	
				2 AUXILIARY LAN			NUOUS FR		ROJ NUM 55044	
				S FRONTAGE ROA					G CAT(S) 4	
		AND SCOPE; AD	VANCE CON P	HASE				- ,	TO TIP 55041/CSJ 0	
P7	OJECT COST IN	FORMATION						ATEGORY/SHA	DOR; DESIGN-BUILI	D PROJECT
PREL ENG \$		CRIMATION	CATEGORY	FEDERAL			EGIONAL	LOCAL		TOTAL
ROW PURCH \$,,	COST OF		\$ 32,000,000 \$		0,000 \$	0		\$ 0\$	40,000,000
CONSTR \$	' '	APPROVED		\$ 32,000,000 \$		0,000 \$	0		\$ 0\$	40,000,000
CONST ENG \$, -,	PHASES				,			1	
CONTING \$, , , , , , , , , , , , , , , , , , ,	\$ 40,000,000								
INDIRECT \$										
BOND FIN \$										
PT CHG ORD \$										
TOTAL CST \$	77,992,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 41 OF 124

				F	Y 2019					
2019-2022 STIP				11/2019 Revisio	n: Pending	J Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0902-90-03	3 2019	CS	E,ENG	COLLEYVILLE	\$	500,000
	ON CHEEK SPAR		SH 26				PROJECT	SPONSOR TXDOT		TH
	TO BROWN TRAIL OVERLAY AND PA		KINGS, INSTA	LL CIDEWALKS	NODEACE	CUDED ELEV	(ATION CONC	REVISION DATE		
	TRUCT PAVED SH		,	\			VATION, CONS	MPO PROJ NUM FUNDING CAT(S)		
	ADD PROJECT TO				PROJEC			TONDING OAT(O)	020	
	BUTION PAID BY				HISTOR	Y.				
	OFFSET REMOVA	L OF TXDOT S	AFETY FUNDI	NG FOR TXDOT-	FO					
	RT WORTH									
PREL ENG \$	JECT COST INFO 500,000	RWATION	CATEGORY	FEDERAL			DING BY CATEG	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0		0 \$	0 \$		500,000 \$	500,000
CONSTR \$	- 1	APPROVED	TOTAL	\$ 0		0 \$	0 \$		500,000 \$	500,000
CONST ENG \$	96,171	PHASES			1	,	_ \ ' \		'	
CONTING \$	22,160 \$	500,000								
INDIRECT \$	0									
BOND FIN \$ PT CHG ORD \$	0 0									
TOTAL CST \$	2,545,519									
2019-2022 STIP				11/2019 Revisio	n: Pending	ı Approval				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG		TARRANT	0172-06-08	2019	US 287	E,ENG	FORT WORTH	\$	2,200,000
LIMITS FROM	IH 820						PROJECT	SPONSOR TXDOT	-FORT WOR	TH
	BERRY STREET							REVISION DATE		
	RECONSTRUCT 6						NUOUS FR	MPO PROJ NUM		
	ONTAGE ROAD LA REVISE LIMITS AN		ISCONTINUOL	JS FRUNTAGE R			DI ANI DRO IECT:	FUNDING CAT(S) RELATED TO TIP 55		18_13_12
P7	INEVIOL LIMITO AI	ND OCCI E						OR CORRIDOR; DES		
TOTAL PRO	JECT COST INFO	RMATION					DING BY CATEG			
PREL ENG \$	2,200,000		CATEGORY	FEDERAL			EGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	COST OF	SW PE	\$ 1,760,000	•	0,000 \$	0 \$	0 \$	0 \$	2,200,000
CONSTR \$		APPROVED	TOTAL	\$ 1,760,000	\$ 44	0,000 \$	0 \$	0 \$	0 \$	2,200,000
CONST ENG \$ CONTING \$	1,720,000 72,000 \$	2,200,000								
INDIRECT \$	0	2,200,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	77,992,000									
2019-2022 STIP				11/2019 Revisio	n: Pending	Approval				
DISTRICT	МРО		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
FORT WORTH	NCTCOG IH 20 INTERCHAN	CE	TARRANT	0172-09-02	3 2019	US 287	E,ENG	ARLINGTON SPONSOR TXDOT	\$ EODT WOD	1,700,000
	IN 20 INTERCHAIN SUBLETT ROAD	GE					PROJECT	REVISION DATE		ın
	RECONSTRUCT A	ND WIDEN 4 T	O 6 GENERAL	PURPOSE LANE	S AND 4/6	DISCONTINU	JOUS FRONTAG	MPO PROJ NUM		
	E ROAD LANES TO							FUNDING CAT(S)	SW PE	
	REVISE LIMITS AN	ND SCOPE						RELATED TO TIP 55		
P7	IEOT OOOT INFO	DMATION						OR CORRIDOR; DES	SIGN-BUILD	PROJECT
PREL ENG \$	JECT COST INFO	RMATION	CATEGORY	FEDERAL			DING BY CATEG	LOCAL	10	TOTAL
ROW PURCH \$	1,700,000 100,000	COST OF	SW PE	\$ 1,360,000		0.000 \$	0 \$	0 \$	LC	1,700,000
CONSTR \$, , , , , , , , , , , , , , , , , , ,	APPROVED	TOTAL	\$ 1,360,000		0,000 \$	0 \$	0 \$	0 \$	1,700,000
CONST ENG \$	1,290,000	PHASES				1.		11	1.	
CONTING \$	54,000 \$	1,700,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$ TOTAL CST \$	33,144,000									
TOTAL COT 5	33, 144,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

FY 2020

PAGE: 49 OF 124

2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY TIP FY PHASE CITY YOE COST FORT WORTH NCTCOG TARRANT 0902-90-141 2020 CS C,E,ENG,R,ACQ,UTLASLET 48 728 824 LIMITS FROM ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINIPROJECT SPONSOR TXDOT-FORT WORTH **REVISION DATE 11/2019** LIMITS TO HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPOR T DRIVE PROJECT ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN T **MPO PROJ NUM** 11898.3 DESCR O 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SI FUNDING CAT(S) 3LC,5,7,Other DEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS REMARKS ADD ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY T **PROJECT** OTHER FUNDING SOURCE IS BUILD GRANT P7 HE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECT HISTORY ION IMPROVEMENTS ONLY TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY REGIONAL LC FEDERAL STATE TOTAL PREL ENG \$ 1 828 824 LOCAL **ROW PURCH** |\$ 11,966,000 COST OF 31 C \$ 0 \$ 0 \$ 0 \$ 0 \$ 11,966,000 \$ 11,966,000 CONSTR \$ 34,934,000 **APPROVED** \$ 4,633,760 \$ 217,668 \$ 0 \$ 940,772 \$ 0 \$ 5,792,200 5 CONST ENG \$ 2.291.355 **PHASES** \$ 4.776.499 \$ 155,646 \$ 0 \$ 1.038.479 \$ 0 \$ 5.970.624 CONTING \$ 462.900 \$ 48,728,824 Other \$ 20,000,000 \$ 939,486 \$ 0 \$ 4,060,514 \$ 0 \$ 25,000,000 6,039,765 \$ TOTAL \$ 11,966,000 \$ INDIRECT \$ 29,410,259 \$ 1.312.800 \$ 0 \$ 48.728.824 0 **BOND FIN \$** 0 PT CHG ORD \$ 0 51 483 079 TOTAL CST \$ 2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY CSJ HWY PHASE CITY YOE COST FORT WORTH **NCTCOG** TARRANT 0172-06-080 2020 US 287 R,ACQ FORT WORTH 34,000,000 **LIMITS FROM IH 820** PROJECT SPONSOR TXDOT-FORT WORTH **LIMITS TO BERRY STREET REVISION DATE 11/2019** PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR MPO PROJ NUM 55044 DESCR ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES FUNDING CAT(S) SW ROW REMARKS REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** CATEGORY PRFI FNG \$ 2.200.000 FFDFRAI STATE REGIONAL LOCAL I C ΤΟΤΔΙ **ROW PURCH** |\$ 34,000,000 COST OF SW ROW 27,200,000 \$ 6,800,000 \$ 0 \$ 0 \$ 0 \$ 34,000,000 CONSTR \$ 40.000.000 **APPROVED** TOTAL \$ 27,200,000 \$ 6,800,000 \$ 0 \$ 0 \$ 0 \$ 34,000,000 CONST ENG \$ 1,720,000 PHASES CONTING \$ 72,000 \$ 34,000,000 INDIRECT \$ n **BOND FIN \$** 0 PT CHG ORD \$ 0 TOTAL CST \$ 77.992.000 2019-2022 STIP 11/2019 Revision: Pending Approval DISTRICT MPO COUNTY TIP F) HWY **PHASE** CITY YOE COST FORT WORTH NCTCOG TARRANT 0172-09-028 2020 US 287 R.ACQ ARLINGTON 100,000 PROJECT SPONSOR TXDOT-FORT WORTH **LIMITS FROM IH 20 INTERCHANGE LIMITS TO SUBLETT ROAD REVISION DATE 11/2019** PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE MPO PROJ NUM 55042 DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES FUNDING CAT(S) SW ROW REMARKS REVISE LIMITS AND SCOPE; DECREASE ROW FUNDING PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT P7 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PREL ENG \$ 1.700.000 CATEGORY **FEDERAL** STATE **REGIONAL** LOCAL LC TOTAL **ROW PURCH** |\$ 100,000 COST OF SW ROW 80,000 \$ 20,000 \$ 0 \$ 0 \$ 0 \$ 100,000 CONSTR \$ 30,000,000 **APPROVED** TOTAL \$ 80,000 \$ 20,000 \$ 0 \$ 0 \$ 0 \$ 100,000 CONST ENG \$ 1,290,000 PHASES \$ CONTING \$ 54,000 100,000 INDIRECT \$ 0 **BOND FIN** \$ 0 PT CHG ORD \$ n

33,144,000

TOTAL CST |\$

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NCTCOG MPO - HIGHWAY PROJECTS

PAGE: 62 OF 124

2019-2022 STIP			1′	I/2019 Revision	: Pendir	ng Approval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	•	PHASE	CI	TY		YOE COST
FORT WORTH	NCTCO	3	TARRANT	0172-09-028	2021	US 287	7 C	Al	RLINGT	ON \$	30,000,000
LIMITS FROM II							PRO			XDOT-FORT WOR	RTH
	UBLETT ROAI									DATE 11/2019	
		T AND WIDEN 4 T				6 DISCONTI	NUOUS FROM			NUM 55042	
		S TO 4/6 DISCONT AND SCOPE; AD				CT 10 VEAE	D DI ANI DDO I			AT(S) 4	INQ 13 12
P7 2		AND SCOPE, AD	VANCE CONSTRU	JCHON TO FT						R; DESIGN-BUILD	
	ECT COST IN	FORMATION					INDING BY C			t, bedicit boile	- I ROULO I
PREL ENG \$	1,700,000		CATEGORY	FEDERAL		STATE	REGIONAL	LOC	AL	LC	TOTAL
ROW PURCH \$	100,000	COST OF	4 \$	24,000,000 \$	6,0	00,000 \$	0		0 \$	0 \$	30,000,000
CONSTR \$	30,000,000	APPROVED	TOTAL \$	24,000,000 \$	6,0	00,000 \$	0	\$	0 \$	0 \$	30,000,000
CONST ENG \$	1,290,000	PHASES									
CONTING \$	54,000	\$ 30,000,000									
INDIRECT \$ BOND FIN \$	0 0										
PT CHG ORD \$	0										
TOTAL CST \$	33,144,000										
2019-2022 STIP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11	I/2019 Revision	· Pendir	nα Annroval					
DISTRICT	MPO		COUNTY	CSJ	TIP FY	•	PHASE	C	TY		YOE COST
DALLAS	NCTCO	3	DALLAS	0442-02-161	2021	IH 35E				IEIGHTS \$	292,606
LIMITS FROM A			D/ LEL/ (O	0112 02 101	2021	111 002	,			XDOT-DALLAS	202,000
LIMITS TO								REV	ISION I	DATE 11/2019	
PROJECT C	ONSTRUCT IN	NTERSECTION IM	PROVEMENTS IN	ICLUDING REC	ONSTRI	JCTING EXIS	STING 4 TO 4	LAN MPC	PROJ	NUM 14032.2	
		ROADS WITH THE			AND SI	DEWALKS		FUNI	DING C	AT(S) SW ROW	
REMARKS D	ELAY ROW PI	HASE AND DECRI	EASE FUNDING II	N FY2021	PROJE						
TOTAL PRO	ECT COST IN	FORMATION			AUT	HORIZED FU	INDING BY C	ATEGORY/S	HARE		
PREL ENG \$	1,000,000		CATEGORY	FEDERAL		STATE	REGIONAL	LOC	AL	LC	TOTAL
ROW PURCH \$	292,606	COST OF	SW ROW \$	263,345 \$		29,261 \$	0		0 \$	0 \$	292,606
CONSTR \$	7,721,708	APPROVED	TOTAL \$								
				263,345		29,261 \$	0	\$	0 \$	0 \$	292,606
1.5	312,631	PHASES		263,345		29,261 \$	0	\$	0 \$	0 \$	292,606
CONTING \$	312,631 110,707			263,345		29,261 \$	0	\$	0 \$	0 \$	292,606
CONTING \$ INDIRECT \$	312,631 110,707 0	PHASES		263,345 \$		29,261 \$	0	\$	0 \$	0 \$	292,606
CONTING \$ INDIRECT \$ BOND FIN \$	312,631 110,707	PHASES		263,345 \$		29,261 \$	0	\$	0 \$	U \$	292,606
CONTING \$ INDIRECT \$ BOND FIN \$	312,631 110,707 0 0	PHASES	KE	263,345 \$		29,261 \$	0	\$	0 \$	U S	292,606
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	312,631 110,707 0 0	PHASES	KE	263,345 \$			0	\$	0 \$	0 9	292,606
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	312,631 110,707 0 0	PHASES	KE			ng Approval	PHASE		TY	0 9	292,606 YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ T CHG ORD \$ TOTAL CST \$ 2019-2022 STIP	312,631 110,707 0 0 0 9,437,652	PHASES \$ 292,606	11	I/2019 Revision	: Pendir	ng Approval		C	TY	IEIGHTS \$	
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS	312,631 110,707 0 0 0 9,437,652 MPO	PHASES \$ 292,606	COUNTY DALLAS	1/2019 Revision CSJ 0918-47-246	: Pendir	ng Approval HWY	PHASE R,ACQ,U	CI UTL GI	TY LENN H		YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO II	312,631 110,707 0 0 0 9,437,652 MPO NCTCOO N EAST BEAF H 35E	PHASES \$ 292,606	COUNTY DALLAS ROM HAMPTON F	1/2019 Revision CSJ 0918-47-246 ROAD	: Pendir TIP FY 2021	ng Approval HWY CS	PHASE R,ACQ,U PRO	CI JTL GI JECT SPONS REV	TY LENN H SOR TX	IEIGHTS \$ XDOT-DALLAS DATE 11/2019	YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO IF PROJECT F	312,631 110,707 0 0 0 9,437,652 MPO NCTCOO N EAST BEAF 1 35E	PHASES \$ 292,606	COUNTY DALLAS ROM HAMPTON F	1/2019 Revision CSJ 0918-47-246 ROAD	: Pendir TIP FY 2021	ng Approval HWY CS	PHASE R,ACQ,U PRO	CI UTL G JECT SPONS REV ITH MPC	TY LENN H SOR TX ISION I	EEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032	YOE COST
CONTING SINDIRECT SBOND FIN SPT CHG ORD STOTAL CST SECOND STOTAL CST SECOND SEC	312,631 110,707 0 0 0 9,437,652 MPO NCTCOO N EAST BEAF 1 35E ECONSTRUC	PHASES \$ 292,606	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND	1/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION	: Pendir TIP FY 2021	ng Approval HWY CS ANES URBAN	PHASE R,ACQ,U PRO	CI UTL G JECT SPONS REV ITH MPC	TY LENN H SOR TX ISION I	IEIGHTS \$ XDOT-DALLAS DATE 11/2019	YOE COST
CONTING SINDIRECT SOND FIN SPIT CHG ORD STOTAL CST SECTION CONTINUES CONTINU	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF H 35E ECONSTRUC ICYCLE/PEDE NCREASE UTII	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR ESTRIAN ACCOMN LITY PHASE FUNI	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I	U/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION LOCAL CON	: Pendir TIP FY 2021 TO 4 L/N IMPRO PROJE	ng Approval HWY CS ANES URBAN VEMENTS CT	PHASE R,ACQ,U PRO	CI UTL G JECT SPONS REV ITH MPC	TY LENN H SOR TX ISION I	EEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032	YOE COST
CONTING SINDIRECT SOND FIN SPIT CHG ORD STOTAL CST SECTION CONTINUES SECTION CONTINU	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF 135E EECONSTRUC ICCYCLE/PEDE NCREASE UTII RIBUTION PAI	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR STRIAN ACCOMN LITY PHASE FUNI ID BY GLENN HEI	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C	U/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION LOCAL CON	: Pendir TIP FY 2021	ng Approval HWY CS ANES URBAN VEMENTS CT	PHASE R,ACQ,U PRO	CI UTL G JECT SPONS REV ITH MPC	TY LENN H SOR TX ISION I	EEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032	YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO IF PROJECT FOR REMARKS IF PT TENTER TO THE PROJECT FOR THE PROJ	312,631 110,707 0 0 9,437,652 MPO NCTCOO ON EAST BEAR 1 35E EICONSTRUC EICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UT	PHASES \$ 292,606 G CREEK ROAD FIT AND WIDEN FRISTRIAN ACCOMMILITY PHASE FUNITED BY GLENN HEITILITY COMPANIE	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C	U/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION LOCAL CON	: Pendir TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	HWY CS ANES URBAI OVEMENTS CT RY	PHASE R,ACQ,U PRO. N DIVIDED WI	CI UTL GI UECT SPONS REV MPC FUNI	TY LENN H SOR T) ISION I D PROJ	EEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032	YOE COST
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO IF PROJECT FOR REMARKS IF PT TENTER TO THE PROJECT FOR THE PROJ	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF 135E EECONSTRUC ICCYCLE/PEDE NCREASE UTII RIBUTION PAI	PHASES \$ 292,606 G CREEK ROAD FIT AND WIDEN FRISTRIAN ACCOMMILITY PHASE FUNITED BY GLENN HEITILITY COMPANIE	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C	U/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION LOCAL CON	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	HWY CS ANES URBAI OVEMENTS CT RY	PHASE R,ACQ,U PRO	CI UTL GI UECT SPONS REV MPC FUNI	TY LENN H SOR TX ISION I O PROJ DING CA	EEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032	YOE COST 5,829,417
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM C LIMITS TO II PROJECT F DESCR E REMARKS II PT T T TOTAL PROPREL ENG \$	312,631 110,707 0 0 9,437,652 MPO NCTCOO ON EAST BEAF 1 35E ECONSTRUC SICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UT	PHASES \$ 292,606 G CREEK ROAD FIT AND WIDEN FRISTRIAN ACCOMMILITY PHASE FUNITED BY GLENN HEITILITY COMPANIE	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$	PHASE R,ACQ,U PRO N DIVIDED WI JINDING BY C. REGIONAL 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC	TY LENN H SOR TX ISION I O PROJ DING CA	SEIGHTS \$ XDOT-DALLAS DATE 11/2019 NUM 14032 AT(S) 3LC,7	YOE COST 5,829,417
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO II PROJECT F DESCR E REMARKS II PT T TOTAL PROPREL ENG \$	312,631 110,707 0 0 0 9,437,652 MPO NCTCOC N EAST BEAR 1 35E ECONSTRUC ICYCLE/PEDE NCREASE UTIL RIBUTION PAI RANCHISE UTIL 1,000,000	PHASES \$ 292,606 GROWN CREEK ROAD FIT AND WIDEN FRESTRIAN ACCOMMENTAL STRICK PHASE FUNITY PHASE FUNITY COMPANIES FORMATION	COUNTY DALLAS ROM HAMPTON F MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY	0918-47-246 ROAD RAL UNDIVIDED INTERSECTION OCAL CON OUNTY, AND	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBAI OVEMENTS CT RY HORIZED FU	PHASE R,ACQ,L PRO N DIVIDED WI	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC	TY LENN H SOR TX ISION I D PROJ DING CA	EIGHTS	YOE COST 5,829,417 TOTAL 3,329,417
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO II PROJECT FOR DESCR EREMARKS II PT TOTAL PROPREL ENG \$ ROW PURCH \$ CONSTR \$	312,631 110,707 0 0 0 9,437,652 MPO NCTCOO NCT	PHASES \$ 292,606 GREAT AND WIDEN FRESTRIAN ACCOMMENTAL PHASE FUNITY PHASE FUNITY PHASE FUNITY PHASE FUNITY COMPANIES FORMATION COST OF	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY 3LC \$	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$	PHASE R,ACQ,U PRO N DIVIDED WI JINDING BY C. REGIONAL 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC \$ 500,	TY LENN H SOR TO VISION I D PROJ DING CA	IEIGHTS	YOE COST 5,829,417 TOTAL 3,329,417 2,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM CLIMITS TO II PROJECT FOR TOTAL PROJEC	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF 1 35E ECONSTRUC ECCONSTRUC ECCONSTRUC ECCONSTRUC ECCONSTRUC ECCONSTRUC ICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UTI 1,000,000 5,829,417 8,487,500 1,230,143	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR STRIAN ACCOMM LITY PHASE FUNI LITY COMPANIE FORMATION COST OF APPROVED	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY 3LC 7 \$	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$ 2,000,000 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$ 0 \$	PHASE R,ACQ,L PRO N DIVIDED WI JINDING BY C. REGIONAL 0 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC \$ 500,	TY LENN H SOR T) ISION I D PROJ DING CA HARE EAL 0 \$ 000 \$	EIGHTS	YOE COST 5,829,417 TOTAL 3,329,417 2,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM C LIMITS TO II PROJECT F DESCR E REMARKS II P7 T TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR \$ INDIRECT \$	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF 135E ECONSTRUC CICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UTI 1,000,000 5,829,417 8,487,500 1,230,143 493,545 0	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR STRIAN ACCOMM LITY PHASE FUNI ID BY GLENN HEI TILITY COMPANIE FORMATION COST OF APPROVED PHASES	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY 3LC 7 \$	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$ 2,000,000 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$ 0 \$	PHASE R,ACQ,L PRO N DIVIDED WI JINDING BY C. REGIONAL 0 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC \$ 500,	TY LENN H SOR T) ISION I D PROJ DING CA HARE EAL 0 \$ 000 \$	EIGHTS	YOE COST 5,829,417 TOTAL 3,329,417 2,500,000
CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ 2019-2022 STIP DISTRICT DALLAS LIMITS FROM C LIMITS TO II PROJECT F DESCR B REMARKS II P7 T TOTAL PROD PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	312,631 110,707 0 0 0 9,437,652 MPO NCTCOO N EAST BEAR 1 35E ECCONSTRUC: EICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UTI ECT COST IN 1,000,000 5,829,417 8,487,500 1,230,143 493,545 0 0	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR STRIAN ACCOMM LITY PHASE FUNI ID BY GLENN HEI TILITY COMPANIE FORMATION COST OF APPROVED PHASES	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY 3LC 7 \$	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$ 2,000,000 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$ 0 \$	PHASE R,ACQ,L PRO N DIVIDED WI JINDING BY C. REGIONAL 0 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC \$ 500,	TY LENN H SOR T) ISION I D PROJ DING CA HARE EAL 0 \$ 000 \$	EIGHTS	YOE COST 5,829,417 TOTAL 3,329,417 2,500,000
INDIRECT SOUND FINE STORY STOR	312,631 110,707 0 0 9,437,652 MPO NCTCOO DN EAST BEAF 135E ECONSTRUC CICYCLE/PEDE NCREASE UTII RIBUTION PAI RANCHISE UTI 1,000,000 5,829,417 8,487,500 1,230,143 493,545 0	PHASES \$ 292,606 G CREEK ROAD FI T AND WIDEN FR STRIAN ACCOMM LITY PHASE FUNI ID BY GLENN HEI TILITY COMPANIE FORMATION COST OF APPROVED PHASES	COUNTY DALLAS ROM HAMPTON F OM 2 LANES RUF MODATIONS AND DING IN FY2021; I GHTS, DALLAS C S CATEGORY 3LC 7 \$	I/2019 Revision CSJ 0918-47-246 ROAD RAL UNDIVIDED INTERSECTION COCAL CON OUNTY, AND FEDERAL 0 \$ 2,000,000 \$	TIP FY 2021 TO 4 L/N IMPRO PROJE HISTO	ANES URBANOVEMENTS CT RY HORIZED FU STATE 0 \$ 0 \$	PHASE R,ACQ,L PRO N DIVIDED WI JINDING BY C. REGIONAL 0 0	CI JTL GI JECT SPONS REV TH MPC FUNI ATEGORY/S LOC \$ 500,	TY LENN H SOR T) ISION I D PROJ DING CA HARE EAL 0 \$ 000 \$	EIGHTS	YOE COST



FT Corridor	ID	Facility	From	То	2018 (Attainment Year)	2020 (Attainment Year)	2028	2037	2045	Туре	YOE Cost
46 - Southeast Connector	1.50.3	US 287	Berry Street	Village Creek	6 (Frwy),		included w/				
					4 (Frtg-D)	4 (Frtg-D)	4/6 (Frtg-D)	4/6 (Frtg-D)	4/6 (Frtg-D)		
46 - Southeast Connector	1.50.4	US 287	Village Creek	IH 820 (US 287)	6 (Frwy),		\$1,400,000,000				
					4 (Frtg-D)	4 (Frtg-D)	4/6 (Frtg-C)	4/6 (Frtg-C)	4/6 (Frtg-C)		
46 - Southeast Connector	1.60.1	US 287	IH 20	Sublett Road	4 (Frwy),	4 (Frwy),	6 (Frwy),	6 (Frwy),	6 (Frwy),		included w/
Connector					4/6 (Frtg-D)		1.50.1				
46 - Southeast Connector	30.40.2	IH 20	Forest Hill Drive	IH 820	8 (Frwy),	8 (Frwy),	12 (Frwy),	12 (Frwy),	12 (Frwy),		included w/
					4/6 (Frtg-D)	4/6 (Frtg-D)	4/8 (Frtg-C)	4/8 (Frtg-C)	4/8 (Frtg-C)		
46 - Southeast Connector	30.50.1	IH 20	IH 820	US 287	10 (Frwy),	10 (Frwy),	10 (Frwy) + 8 CD,	10 (Frwy) + 8 CD,	10 (Frwy) + 8 CD,		included w/ 1.50.4
					4/6 (Frtg-C)	4/6 (Frtg-C)	4/8 (Frtg-C) 10 (Frwy),	4/8 (Frtg-C)	4/8 (Frtg-C)		
46 - Southeast Connector	30.60.1	IH 20	US 287	Park Springs Blvd.	8 (Frwy), 4/6 (Frtg-D)	8 (Frwy), 4/6 (Frtg-D)	4/8 (Frtg-D)	10 (Frwy), 4/8 (Frtg-D)	10 (Frwy), 4/8 (Frtg-D)		included w/ 1.50.4
46 - Southeast Connector	151.30.2	IH 820 (East)	Meadowbrook Drive	US 287	4 (Frwy) + 4 CD, 4/6 (Frtg-D)	4 (Frwy) + 4 CD, 4/6 (Frtg-D)	8 (Frwy), 4/6 (Frtg-C)	8 (Frwy), 4/6 (Frtg-C)	8 (Frwy), 4/6 (Frtg-C)		included w/ 1.50.4
46 - Southeast Connector	151.40.1	IH 820 (East)	US 287	IH 20	8 (Frwy), 4 (Frtg-C)	8 (Frwy), 4 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)		included w/ 1.50.4
47 - Southern Gateway	7.80.1	IH 35E	IH 30 (West)	IH 30 (East)	6 (Frwy) + 2 (HOV-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (HOV-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)		included w/ 7.80.3
47 - Southern Gateway	7.80.2	IH 35E	IH 30 (East)	Colorado Blvd.	7 (Frwy) + 2 (HOV-R) + 9 CD	7 (Frwy) + 2 (HOV-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD		included w/ 7.80.3

^{*}Interim Peak-Hour Lanes

(HOV/ExL): HOV/Tolled Express Lanes; (HOV): HOV Lanes; (ExL): Express Lanes; (ML/T): Tolled Managed Lanes; (-C): Concurrent Lanes; (-R): Reversible Lanes

^{**}Technology Lanes



AO Corridor	ID	County	Facility	From	То	Туре	YOE Cost
10 - IH 635 (East)	131.20.1	Dallas	IH 635 (East)	IH 30	US 80	Operational Improvements/ Bottleneck Removal	included w/ 30.90.2
10 - IH 635 (East)	131.20.2	Dallas	IH 635 (East)	US 80	IH 20	Operational Improvements/ Bottleneck Removal	included w/ 30.90.2
11 - IH 635 (West)	130.10.2	Dallas	IH 635 (West)	Royal Lane	Belt Line Road	Operational Improvements/ Bottleneck Removal	\$53,000,000
11 - IH 635 (West)	130.10.3	Dallas	IH 635 (West)	Belt Line Road	PGBT	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
11 - IH 635 (West)	130.20.1	Dallas	IH 635 (West)	PGBT	Luna Road	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
11 - IH 635 (West)	130.20.2	Dallas	IH 635 (West)	Luna Road	IH 35E	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
12 - IH 820 (Eastside)	151.20.2	Tarrant	IH 820 (Eastside)	Randol Mill Road	IH 30	Operational Improvements/ Bottleneck Removal	\$100,000,000
12 - IH 820 (Eastside)	151.30.1	Tarrant	IH 820 (Eastside)	IH 30	Meadowbrook Drive	Operational Improvements/ Bottleneck Removal	included w/ 151.20.2
13 - IH 820 (Northwest)	150.10.1	Tarrant	IH 820 (North)	SH 199	BU 287	Operational Improvements/ Bottleneck Removal	\$100,000,000
13 - IH 820 (Northwest)	150.10.2	Tarrant	IH 820 (North)	BU 287	IH 35W	Add Frontage Lanes	included w/ 150.10.1
14 - IH 820 (West)	153.10.1	Tarrant	IH 820 (West)	IH 20	Camp Bowie Blvd.	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
14 - IH 820 (West)	153.10.2	Tarrant	IH 820 (West)	Camp Bowie Blvd.	IH 30	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
14 - IH 820 (West)	153.20.1	Tarrant	IH 820 (West)	IH 30	Las Vegas Trail	Operational Improvements/ Bottleneck Removal	\$35,000,000
14 - IH 820 (West)	153.20.2	Tarrant	IH 820 (West)	Las Vegas Trail	SH 199	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
15 - SH 121 (Tarrant County)	11.100.2	Tarrant	SH 121	Handley-Ederville Road	Beach Street	Operational Improvements/ Bottleneck Removal	included w/ 5.60.1
15 - SH 121 (Tarrant County)	11.100.3	Tarrant	SH 121	Beach Street	IH 35W	Operational Improvements/ Bottleneck Removal	included w/ 5.60.1
16 - SH 360	9.20.1	Tarrant	SH 360	SH 183	Post N Paddock Road	Operational Improvements/ Bottleneck Removal	included w/ 9.30.1
16 - SH 360	9.20.2	Tarrant	SH 360	Post N Paddock Road	Brown Blvd./Avenue K Parkway	Operational Improvements/ Bottleneck Removal	included w/ 9.20.1
16 - SH 360	9.20.3	Tarrant	SH 360	Brown Blvd./Avenue K Parkway	IH 30	Operational Improvements/ Bottleneck Removal	included w/ 9.30.1



INT ID	Agency	Facility	Connection	Yr Open	Description	YOE Cost
2.100.1	TxDOT Dallas	US 380	State Loop 288	2037	Grade Separation	included w/ RSA - 2.190.250
2.526.1	TxDOT Dallas	US 380	SH 289 (Preston Road)	2028	Reconstruct	included w/ RSA - 2.225.525
2.536.1	TxDOT Dallas	US 380	FM 1570	2028	Direct Connectors	included w/ RSA - 2.260.225
38.17.1	TxDOT Dallas	US 67	State Loop 12	2028	Reconstruct	included w/ FT - 7.80.3
38.598.1	TxDOT Dallas	US 67	Lakeridge Parkway	2028	New Interchange	included w/ AO - 38.20.4
11.23.1	TxDOT Dallas	US 75	SH 121 (North)	2028	Reconstruct	included w/ FT - 23.20.1
11.23.2	TxDOT Dallas	US 75	Spur 399	2045	New Interchange	included w/ FT - 23.20.1
23.100.1	TxDOT Dallas	US 75	North of FM 455- CR 370	2023	Construct	included w/ FT - 23.10.1
23.120.1	TxDOT Dallas	US 75	President George Bush Turnpike	2028	Improvements	included w/ FT - 23.40.1
23.510.1	TxDOT Dallas	US 75	Ridgeview Drive	2028	Reconstruct	\$41,400,000
32.563.1	TxDOT Dallas	US 80	Gross Road	2028	Improvements	included w/ FT - 32.10.1
32.578.1	TxDOT Dallas	US 80	Galloway Blvd.	2028	Improvements	included w/ FT - 32.10.1
30.31.1	TxDOT Fort Worth	Chisholm Trail Parkway (SH 121)	IH 20	2027	Improvements	included w/ FT - 30.30.1
31.38.1	TxDOT Fort Worth	Chisholm Trail Parkway (SH 121)	US 67	2025	New Interchange	\$23,400,000
1.30.1	TxDOT Fort Worth	IH 20	US 287	2026	Reconstruct	included w/ FT - 1.50.4
30.151.1	TxDOT Fort Worth	IH 20	IH 820	2026	Reconstruct	included w/ FT - 1.50.4
30.161.1	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway (Minor 2)	2037	New Interchange	included w/ AO - 30.20.2
30.568.1	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway	2037	New Interchange	included w/ AO - 30.20.2
30.568.2	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway (Minor 1)	2035	New Interchange	included w/ AO - 30.20.2
30.579.1	TxDOT Fort Worth	IH 20	FM 1187/FM 3325	2028	Reconstruct	included w/ AO - 30.20.2
30.584.1	TxDOT Fort Worth	IH 20	Centerpoint Drive	2020	Improvements	included w/ FT - 30.10.4
30.585.1	TxDOT Fort Worth	IH 20	Lakeshore Drive	2018	Reconstruct	included w/ FT - 30.10.4
28.30.1	TxDOT Fort Worth	IH 30	IH 20	2024	New Interchange	\$34,194,000
28.515.1	TxDOT Fort Worth	IH 30	Spur 580	2028	Reconstruct	included w/ FT - 28.10.3
28.554.1	TxDOT Fort Worth	IH 30	Chapel Creek Blvd.	2021	Reconstruct	included w/ FT - 28.10.3
28.569.1	TxDOT Fort Worth	IH 30	Walsh Ranch Parkway (Minor 1)	2028	New Interchange	included w/ FT - 28.10.3
28.580.1	TxDOT Fort Worth	IH 30	Academy Blvd.	2028	Reconstruct	included w/ FT - 28.10.3
9.28.1	TxDOT Fort Worth	IH 30	SH 360	2020	New Interchange	included w/ FT - 9.30.1
1.28.1	TxDOT Fort Worth	IH 35W	US 287 (NTE)	2028	Reconstruct	included w/ FT - 5.60.1
5.10.1	TxDOT Fort Worth	IH 35W	SH 170	2022	Direct Connectors	\$77,000,000
5.11.1	TxDOT Fort Worth	IH 35W	SH 121 (NTE)	2019	Direct Connectors	included w/ next line
5.11.1	TxDOT Fort Worth	IH 35W	SH 121 (NTE)	2037	Reconstruct	\$27,000,000
5.150.1	TxDOT Fort Worth	IH 35W	IH 820 NE	2018	Direct Connectors	included w/ next line
5.150.1	TxDOT Fort Worth	IH 35W	IH 820 NE	2028	Reconstruct	\$40,000,000



INT ID	Agency	Facility	Connection	Yr Open	Description	YOE Cost
5.160.1	TxDOT Fort Worth	IH 35W	FM 917	2023	Reconstruct	\$28,200,000
5.28.1	TxDOT Fort Worth	IH 35W	IH 30	2018	Reconstruct	\$41,000,000
5.536.1	TxDOT Fort Worth	IH 35W	McPherson/Garden Acres	2019	New WB Bridge	included w/ FT - 5.80.1
5.548.1	TxDOT Fort Worth	IH 35W	Westport Parkway	2022	Frontage Connections	\$40,000,000
1.151.1	TxDOT Fort Worth	IH 820	US 287	2026	Reconstruct	included w/ FT - 1.50.4
11.151.1	TxDOT Fort Worth	IH 820	SH 121/Trinity Blvd.	2022	Reconstruct	included w/ FT - 151.10.1
11.12.1	TxDOT Fort Worth	SH 114	FM 1709	2028	Frontage Connections	included w/ FT - 9.10.1
11.12.2	TxDOT Fort Worth	SH 114	International Parkway and Texan Trail	2028	Direct Connectors	included w/ FT - 9.10.1
14.153.1	TxDOT Fort Worth	SH 199	IH 820	2028	New Interchange	included w/ FT - 14.20.4
14.160.1	TxDOT Fort Worth	SH 199	Azle Avenue	2021	Reconstruction	\$2,401,100
14.161.1	TxDOT Fort Worth	SH 199	Hodgkins Road	2023	Reconstruction	\$1,684,300
14.200.1	TxDOT Fort Worth	SH 199	Love Circle	2023	Reconstruction	\$76,554,300
14.225.1	TxDOT Fort Worth	SH 199	Surfside Drive	2023	Reconstruction	\$4,464,300
14.250.1	TxDOT Fort Worth	SH 199	Rankin Road	2023	Reconstruction	\$4,238,000
14.571.1	TxDOT Fort Worth	SH 199	Hanger Cut-Off Road	2020	Grade Separation	included w/ FT - 14.20.4
14.572.1	TxDOT Fort Worth	SH 199	Nine Mile Azle Road	2020	Grade Separation	included w/ FT - 14.20.4
14.573.1	TxDOT Fort Worth	SH 199	Western Center	2018	Grade Separation	included w/ FT - 14.20.4
1.9.1	TxDOT Fort Worth	SH 360	US 287	2018	New Interchange	included w/ FT - 1.70.1
1.9.1	TxDOT Fort Worth	SH 360	US 287	2037	Improvements	included w/ FT - 1.70.1
48.143.1	TxDOT Fort Worth	US 180	Weatherford Loop	2028	Phased New Interchange	included w/ RSA - 1.190.225
1.540.1	TxDOT Fort Worth	US 287	Lone Star Road	2037	Reconstruction	included w/ FT - 1.70.1
37.46.1	TxDOT Fort Worth	US 377	Cresson Bypass	2021	New Interchange	included w/ RSA - 1.540.455
46.170.5	TxDOT Fort Worth	US 377	SH 144	2030	Reconstruct	included w/ RSA - 1.540.520
1.12.2	TxDOT Fort Worth	US 81/US 287	SH 114	2028	Direct Connectors	\$43,400,000
1.536.1	TxDOT Fort Worth	US 81/US 287	North Tarrant Parkway/Harmon Road	2028	Reconstruct	\$39,000,000
1.537.1	TxDOT Fort Worth	US 81/US 287	North Star Parkway	2030	Grade Separation	\$18,300,000
1.538.1	TxDOT Fort Worth	US 81/US 287	CR 4840	2022	Grade Separation	\$14,300,000
1.581.1	TxDOT Fort Worth	US 81/US 287	BU 81D (South Decatur)	2018	New Interchange	included w/ FT - 1.30.1
1.581.2	TxDOT Fort Worth	US 81/US 287	CR 4227/CR 4228	2022	New Interchange	\$13,400,000
1.582.1	TxDOT Fort Worth	US 81/US 287	FM 1810 (Decatur)	2028	Grade Separation	included w/ FT - 1.30.1
1.587.1	TxDOT Fort Worth	US 81/US 287	Ramhorn Hill	2022	Grade Separation	\$8,350,000
2.28.1	TxDOT Paris	IH 30	US 69	2040	Reconstruct	included w/ FT - 28.100.1
28.530.1	TxDOT Paris	IH 30	FM 2642	2028	Reconstruct	included w/ FT - 28.100.1
28.532.1	TxDOT Paris	IH 30	FM 1565 (North)	2037	Reconstruct	included w/ FT - 28.100.1