

## Appendix E – Plan and Program Excerpts

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2019	IH 20	E,ENG	FOREST HILL	\$ 6,068,911	
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045							
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> SW PE							
<b>REMARKS</b> CLARIFY SCOPE, UPDATE&nbsp;FUNDING; ADD ENGINEERING P7 PHASE TO THE TIP/STIP		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	6,068,911	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	21,000,000		SW PE	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONSTR \$	165,000,000		TOTAL	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>199,460,911</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLINGTON	\$ 9,776,644	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> SW PE							
<b>REMARKS</b> REVISE SCOPE; ADVANCE ENGINEERING PHASE; ADD PROJECT P7 T TO THE 2019-2022 TIP/STIP		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	9,776,644	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,000,000		SW PE	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONSTR \$	355,000,000		TOTAL	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>406,680,644</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-202	2019	VA	E,ENG	CEDAR HILL	\$ 68,386	
<b>LIMITS FROM</b> SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL		<b>PROJECT SPONSOR</b> CEDAR HILL							
<b>LIMITS TO</b> E BELT LINE RD		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS		<b>MPO PROJ NUM</b> 40041							
<b>DESCR</b> SAFETY IMPROVEMENTS		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> DELAY ENGINEERING PHASE TO FY2019; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	68,386	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONSTR \$	1,367,729		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONST ENG \$	136,772								
CONTING \$	14,876								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,587,763</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2020	IH 20	R,ACQ	FOREST HILL	\$ 21,000,000	
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045							
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> ADD ROW PHASE TO TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	6,068,911	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	21,000,000		SW ROW	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONSTR \$	165,000,000		TOTAL	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>199,460,911</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2020	IH 20	R,ACQ	ARLINGTON	\$ 26,000,000	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> REVISE SCOPE; ADVANCE ROW PHASE AND INCREASE FUNDING		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
<b>P7 G; ADD TO THE 2019-2022 TIP/STIP</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	9,776,644	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,000,000		SW ROW	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	355,000,000		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>406,680,644</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2020	SH 170	R,UTL	VARIOUS	\$ 3,000,000	
<b>LIMITS FROM</b> IH 35W		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> DENTON C/L		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>MPO PROJ NUM</b> 54088							
<b>DESCR</b> ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> REVISE SCOPE, ADD UTILITY PHASE		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-00							
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	13,875,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	3,000,000		SW ROW	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	154,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG \$	6,665,000								
CONTING \$	279,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>177,819,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL	\$ 165,000,000
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019						
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045						
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> 2M						
<b>REMARKS</b> CLARIFY SCOPE, ADD CONSTRUCTION PHASE TO TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	6,068,911	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	21,000,000	2M	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	0	\$ 165,000,000
CONSTR \$	165,000,000	<b>TOTAL</b>	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	0	\$ 165,000,000
CONST ENG \$	7,095,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	297,000	\$ 165,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	199,460,911							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	C	ARLINGTON	\$ 355,000,000
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019						
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>MPO PROJ NUM</b> 55043						
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> 12,2M,4						
<b>REMARKS</b> REVISE SCOPE; ADVANCE CONSTRUCTION PHASE AND INCREASE FUNDING; ADD TO THE 2019-2022 TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	9,776,644	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,000,000	12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	0	\$ 53,330,000
CONSTR \$	355,000,000	2M	\$ 118,936,000	\$ 29,734,000	\$ 0	\$ 0	0	\$ 148,670,000
CONST ENG \$	15,265,000	4	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	0	\$ 153,000,000
CONTING \$	639,000	<b>TOTAL</b>	\$ 284,000,000	\$ 71,000,000	\$ 0	\$ 0	0	\$ 355,000,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	406,680,644							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2021	SH 170	C	VARIOUS	\$ 154,000,000
<b>LIMITS FROM</b> IH 35W		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH						
<b>LIMITS TO</b> DENTON C/L		<b>REVISION DATE</b> 11/2019						
<b>PROJECT</b> CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>MPO PROJ NUM</b> 54088						
<b>DESCR</b> ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>FUNDING CAT(S)</b> 12						
<b>REMARKS</b> ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-00						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	13,875,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	3,000,000	12	\$ 123,200,000	\$ 30,800,000	\$ 0	\$ 0	0	\$ 154,000,000
CONSTR \$	154,000,000	<b>TOTAL</b>	\$ 123,200,000	\$ 30,800,000	\$ 0	\$ 0	0	\$ 154,000,000
CONST ENG \$	6,665,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	279,000	\$ 154,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	177,819,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2019	IH 20	E,ENG	FOREST HILL	\$ 6,068,911	
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045							
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> SW PE							
<b>REMARKS</b> CLARIFY SCOPE, UPDATE&nbsp;FUNDING; ADD ENGINEERING P7 PHASE TO THE TIP/STIP				<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	6,068,911	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	21,000,000		SW PE	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONSTR \$	165,000,000		TOTAL	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>199,460,911</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLINGTON	\$ 9,776,644	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> SW PE							
<b>REMARKS</b> REVISE SCOPE; ADVANCE ENGINEERING PHASE; ADD PROJECT P7 T TO THE 2019-2022 TIP/STIP				<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	9,776,644	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,000,000		SW PE	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONSTR \$	355,000,000		TOTAL	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>406,680,644</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-202	2019	VA	E,ENG	CEDAR HILL	\$ 68,386	
<b>LIMITS FROM</b> SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL		<b>PROJECT SPONSOR</b> CEDAR HILL							
<b>LIMITS TO</b> E BELT LINE RD		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND		<b>MPO PROJ NUM</b> 40041							
<b>DESCR</b> SAFETY IMPROVEMENTS		<b>FUNDING CAT(S)</b> 3LC							
<b>REMARKS</b> DELAY ENGINEERING PHASE TO FY2019; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL				<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	68,386	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONSTR \$	1,367,729		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONST ENG \$	136,772								
CONTING \$	14,876								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,587,763</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2020	IH 20	R,ACQ	FOREST HILL	\$ 21,000,000	
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045							
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> ADD ROW PHASE TO TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	6,068,911	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	21,000,000		SW ROW	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONSTR \$	165,000,000		TOTAL	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>199,460,911</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2020	IH 20	R,ACQ	ARLINGTON	\$ 26,000,000	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> REVISE SCOPE; ADVANCE ROW PHASE AND INCREASE FUNDING P7 G; ADD TO THE 2019-2022 TIP/STIP		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	9,776,644	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	26,000,000		SW ROW	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	355,000,000		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>406,680,644</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2020	SH 170	R,UTL	VARIOUS	\$ 3,000,000	
<b>LIMITS FROM</b> IH 35W		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> DENTON C/L		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>MPO PROJ NUM</b> 54088							
<b>DESCR</b> ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> REVISE SCOPE, ADD UTILITY PHASE P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-00							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	13,875,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	3,000,000		SW ROW	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	154,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG \$	6,665,000								
CONTING \$	279,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>177,819,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL	\$ 165,000,000	
<b>LIMITS FROM</b> IH 820/IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> FOREST HILL DR		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		<b>MPO PROJ NUM</b> 55045							
<b>DESCR</b> S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> 2M							
<b>REMARKS</b> CLARIFY SCOPE, ADD CONSTRUCTION PHASE TO TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	6,068,911								
ROW PURCH \$	21,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b> 2M	<b>FEDERAL</b> \$ 132,000,000	<b>STATE</b> \$ 33,000,000	<b>REGIONAL</b> \$ 0	<b>LOCAL</b> \$ 0	<b>LC</b> \$ 0	<b>TOTAL</b> \$ 165,000,000
CONSTR \$	165,000,000		TOTAL	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0	\$ 165,000,000
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	199,460,911								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	C	ARLINGTON	\$ 355,000,000	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> PARK SPRINGS		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>MPO PROJ NUM</b> 55043							
<b>DESCR</b> ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		<b>FUNDING CAT(S)</b> 12,2M,4							
<b>REMARKS</b> REVISE SCOPE; ADVANCE CONSTRUCTION PHASE AND INCREASE FUNDING; ADD TO THE 2019-2022 TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	9,776,644								
ROW PURCH \$	26,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b> 12	<b>FEDERAL</b> \$ 42,664,000	<b>STATE</b> \$ 10,666,000	<b>REGIONAL</b> \$ 0	<b>LOCAL</b> \$ 0	<b>LC</b> \$ 0	<b>TOTAL</b> \$ 53,330,000
CONSTR \$	355,000,000		2M	\$ 118,936,000	\$ 29,734,000	\$ 0	\$ 0	\$ 0	\$ 148,670,000
CONST ENG \$	15,265,000		4	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	\$ 0	\$ 153,000,000
CONTING \$	639,000		TOTAL	\$ 284,000,000	\$ 71,000,000	\$ 0	\$ 0	\$ 0	\$ 355,000,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	406,680,644								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2021	SH 170	C	VARIOUS	\$ 154,000,000	
<b>LIMITS FROM</b> IH 35W		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> DENTON C/L		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>MPO PROJ NUM</b> 54088							
<b>DESCR</b> ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		<b>FUNDING CAT(S)</b> 12							
<b>REMARKS</b> ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP P7		<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	13,875,000								
ROW PURCH \$	3,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b> 12	<b>FEDERAL</b> \$ 123,200,000	<b>STATE</b> \$ 30,800,000	<b>REGIONAL</b> \$ 0	<b>LOCAL</b> \$ 0	<b>LC</b> \$ 0	<b>TOTAL</b> \$ 154,000,000
CONSTR \$	154,000,000		TOTAL	\$ 123,200,000	\$ 30,800,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONST ENG \$	6,665,000								
CONTING \$	279,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,819,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2019

2019-2022 STIP		07/2018 Revision: Approved 09/28/2018							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0717-01-025	2019	FM 113	C	MILLSAP	\$ 600,000	
LIMITS FROM OLD MILLSAP ROAD		PROJECT SPONSOR PARKER CO							
LIMITS TO NORTH OF OLD MILLSAP ROAD		REVISION DATE 07/2018							
PROJECT REALIGN FM 113 (2 TO 2 LANES)		MPO PROJ NUM 14042							
DESCR		FUNDING CAT(S) 7							
REMARKS P7		PROJECT 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM; HISTORY PRIOR CSJ 0000-02-022							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,225	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000		7	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	21,000								
CONTING \$	9,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,403,225								
2019-2022 STIP		07/2018 Revision: Administrative 04/19/2019							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0717-01-025	2019	FM 113	C	MILLSAP	\$ 600,000	
LIMITS FROM OLD MILLSAP ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF OLD MILLSAP ROAD		REVISION DATE 07/2018							
PROJECT REALIGN FM 113 (2 TO 2 LANES)		MPO PROJ NUM 14042							
DESCR		FUNDING CAT(S) 7							
REMARKS CHANGE IMPLEMENTING AGENCY FROM PARKER COUNTY TO P7 DOT-FORT WORTH		PROJECT 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM; HISTORY PRIOR CSJ 0000-02-022							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	128,225	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	645,000		7	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	600,000		TOTAL	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	21,000								
CONTING \$	9,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,403,225								
2019-2022 STIP		11/2018 Revision: Approved 12/19/2018							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2019	IH 820	E,ENG	FORT WORTH	\$ 25,872,726	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY		MPO PROJ NUM 55041							
DESCR		FUNDING CAT(S) SBPE							
REMARKS ADVANCE ENGINEERING PHASE TO FY2019; REVISE LIMITS P7 AND SCOPE		PROJECT 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,872,726	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	53,000,000		SW PE	\$ 0	\$ 25,872,726	\$ 0	\$ 0	\$ 0	\$ 25,872,726
CONSTR \$	656,000,000		TOTAL	\$ 0	\$ 25,872,726	\$ 0	\$ 0	\$ 0	\$ 25,872,726
CONST ENG \$	31,730,163								
CONTING \$	1,238,239								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	767,841,128								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2020

2019-2022 STIP		11/2018 Revision: Approved 12/19/2018							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 1,500,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO KENNEDALE/SUBLETT ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES		MPO PROJ NUM 55042							
DESCR		FUNDING CAT(S) S102							
REMARKS ADD PROJECT TO THE 2019-2022 STIP/STIP				PROJECT 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
P7				HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		SW ROW	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	30,000,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,451,074								
CONTING \$	60,742								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,711,816								

  

2019-2022 STIP		11/2018 Revision: Approved 12/19/2018							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2020	IH 820	R,ACQ	FORT WORTH	\$ 53,000,000	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY		MPO PROJ NUM 55041							
DESCR		FUNDING CAT(S) S102							
REMARKS ADD RIGHT-OF-WAY PHASE TO FY2020				PROJECT 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,872,726	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	53,000,000		SW ROW	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONSTR \$	656,000,000		TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG \$	31,730,163								
CONTING \$	1,238,239								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	767,841,128								

  

2019-2022 STIP		11/2018 Revision: Approved 12/19/2018							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-07-083	2020	US 81	R,ACQ	DECATUR	\$ 200,000	
LIMITS FROM NORTH OF CR 2195		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF US 380		REVISION DATE 11/2018							
PROJECT CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITIO		MPO PROJ NUM 13004.2							
DESCR N OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS		FUNDING CAT(S) S102							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJEC					
P7				HISTORY T					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000		SW ROW	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	16,700,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	1,061,742								
CONTING \$	425,981								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,437,723								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-036	2019	CS	E,ENG	COLLEYVILLE	\$ 500,000	
<b>LIMITS FROM</b> ON CHEEK SPARGER RD FROM SH 26		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> TO BROWN TRAIL		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS; INCREASE SUPER ELEVATION, CONS							<b>MPO PROJ NUM</b> 25060		
<b>DESCR</b> TRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)							<b>FUNDING CAT(S)</b> 3LC		
<b>REMARKS</b> ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI				<b>PROJECT HISTORY</b>					
P7 BUTION PAID BY CITY OF COLLEYVILLE; MPO FUNDING TO				OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FO		RT WORTH			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	500,000	\$ 500,000
CONSTR \$	1,927,188		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	500,000	\$ 500,000
CONST ENG \$	96,171								
CONTING \$	22,160								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,545,519</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 2,200,000	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> BERRY STREET		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR							<b>MPO PROJ NUM</b> 55044		
<b>DESCR</b> ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							<b>FUNDING CAT(S)</b> SW PE		
<b>REMARKS</b> REVISE LIMITS AND SCOPE				<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT			
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	34,000,000		SW PE	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	0	\$ 2,200,000
CONSTR \$	40,000,000		TOTAL	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	0	\$ 2,200,000
CONST ENG \$	1,720,000								
CONTING \$	72,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>77,992,000</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 1,700,000	
<b>LIMITS FROM</b> IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> SUBLETT ROAD		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAG							<b>MPO PROJ NUM</b> 55042		
<b>DESCR</b> E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							<b>FUNDING CAT(S)</b> SW PE		
<b>REMARKS</b> REVISE LIMITS AND SCOPE				<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT			
P7									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,700,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	100,000		SW PE	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	0	\$ 1,700,000
CONSTR \$	30,000,000		TOTAL	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	0	\$ 1,700,000
CONST ENG \$	1,290,000								
CONTING \$	54,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>33,144,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2020	CS	C,E,ENG,R,ACQ,UHASLET		\$ 48,728,824
<b>LIMITS FROM</b>		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE PROJECT SPONSOR TXDOT-FORT WORTH						
<b>LIMITS TO</b>		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE						
<b>PROJECT</b>		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						
<b>DESCR</b>								MPO PROJ NUM 11898.3 FUNDING CAT(S) 3LC,5,7,Other
<b>REMARKS</b>		ADD ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						
<b>PROJECT HISTORY</b>		OTHER FUNDING SOURCE IS BUILD GRANT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,828,824	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,966,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,966,000	\$ 11,966,000
CONSTR \$	34,934,000	5	\$ 4,633,760	\$ 217,668	\$ 0	\$ 940,772	\$ 0	\$ 5,792,200
CONST ENG \$	2,291,355	7	\$ 4,776,499	\$ 155,646	\$ 0	\$ 1,038,479	\$ 0	\$ 5,970,624
CONTING \$	462,900	Other	\$ 20,000,000	\$ 939,486	\$ 0	\$ 4,060,514	\$ 0	\$ 25,000,000
INDIRECT \$	0	TOTAL	\$ 29,410,259	\$ 1,312,800	\$ 0	\$ 6,039,765	\$ 11,966,000	\$ 48,728,824
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	51,483,079							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 34,000,000
<b>LIMITS FROM</b>		IH 820						
<b>LIMITS TO</b>		BERRY STREET						
<b>PROJECT</b>		RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
<b>DESCR</b>								MPO PROJ NUM 55044 FUNDING CAT(S) SW ROW
<b>REMARKS</b>		REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING						
<b>PROJECT HISTORY</b>		10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12						
<b>PROJECT HISTORY</b>		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	SW ROW	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONSTR \$	40,000,000	TOTAL	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONST ENG \$	1,720,000							
CONTING \$	72,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	77,992,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 100,000
<b>LIMITS FROM</b>		IH 20 INTERCHANGE						
<b>LIMITS TO</b>		SUBLETT ROAD						
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
<b>DESCR</b>								MPO PROJ NUM 55042 FUNDING CAT(S) SW ROW
<b>REMARKS</b>		REVISE LIMITS AND SCOPE; DECREASE ROW FUNDING						
<b>PROJECT HISTORY</b>		10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12						
<b>PROJECT HISTORY</b>		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	30,000,000	TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,290,000							
CONTING \$	54,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,144,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-147	2021	CS	C,E,ENG,R,ACQ,U	COLLEYVILLE	\$ 1,890,000	
<b>LIMITS FROM</b>		GLADE ROAD AT BLUEBONNET DRIVE				<b>PROJECT SPONSOR</b> COLLEYVILLE			
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2019			
<b>PROJECT DESCR</b>		LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP				<b>MPO PROJ NUM</b> 14052			
<b>REMARKS</b>		CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY; LOCAL CO P7 NTRIBUTION PAID BY THE CITY OF COLLEYVILLE		<b>PROJECT HISTORY</b>		<b>FUNDING CAT(S)</b> 3LC,5			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	150,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	240,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	390,000	\$ 390,000
CONSTR \$	1,500,000		5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	0	\$ 1,500,000
CONST ENG \$	52,500		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	390,000	\$ 1,890,000
CONTING \$	11,700								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,954,200</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-48-003	2021	VA	T	VARIOUS	\$ 8,200,000	
<b>LIMITS FROM</b>		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION				<b>PROJECT SPONSOR</b> DART			
<b>LIMITS TO</b>		SHILOH COTTON BELT STATION				<b>REVISION DATE</b> 11/2019			
<b>PROJECT DESCR</b>		DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)				<b>MPO PROJ NUM</b> 14013.2			
<b>REMARKS</b>		REVISE SCOPE; FUNDING IN FY2021 IS ENGINEERING P7		<b>PROJECT HISTORY</b>		1,640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL CONSTRUCTION FUNDING IN FY2023			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	8,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	150,000		5	\$ 8,200,000	\$ 0	\$ 0	\$ 0	0	\$ 8,200,000
CONSTR \$	37,429,792		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	924,970		TOTAL	\$ 8,200,000	\$ 0	\$ 0	\$ 0	0	\$ 8,200,000
CONTING \$	327,546								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>47,032,308</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	C	FORT WORTH	\$ 40,000,000	
<b>LIMITS FROM</b>		IH 820				<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		BERRY STREET				<b>REVISION DATE</b> 11/2019			
<b>PROJECT DESCR</b>		RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES				<b>MPO PROJ NUM</b> 55044			
<b>REMARKS</b>		REVISE LIMITS AND SCOPE; ADVANCE CON PHASE P7		<b>PROJECT HISTORY</b>		10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	34,000,000		4	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	0	\$ 40,000,000
CONSTR \$	40,000,000		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	0	\$ 40,000,000
CONST ENG \$	1,720,000								
CONTING \$	72,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>77,992,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-036	2019	CS	E,ENG	COLLEYVILLE	\$ 500,000	
<b>LIMITS FROM</b> ON CHEEK SPARGER RD FROM SH 26		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> TO BROWN TRAIL		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS; INCREASE SUPER ELEVATION, CONS							<b>MPO PROJ NUM</b> 25060		
<b>DESCR</b> TRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)							<b>FUNDING CAT(S)</b> 3LC		
<b>REMARKS</b> ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI				<b>PROJECT HISTORY</b>					
P7 BUTION PAID BY CITY OF COLLEYVILLE; MPO FUNDING TO				OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FO		RT WORTH			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	500,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	500,000	\$ 500,000
CONSTR \$	1,927,188		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	500,000	\$ 500,000
CONST ENG \$	96,171								
CONTING \$	22,160		\$ 500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,545,519</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 2,200,000	
<b>LIMITS FROM</b> IH 820		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> BERRY STREET		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR							<b>MPO PROJ NUM</b> 55044		
<b>DESCR</b> ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							<b>FUNDING CAT(S)</b> SW PE		
<b>REMARKS</b> REVISE LIMITS AND SCOPE				<b>PROJECT HISTORY</b>		10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12			
P7				5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,200,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	34,000,000		SW PE	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	0	\$ 2,200,000
CONSTR \$	40,000,000		TOTAL	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	0	\$ 2,200,000
CONST ENG \$	1,720,000								
CONTING \$	72,000		\$ 2,200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>77,992,000</b>								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 1,700,000	
<b>LIMITS FROM</b> IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> SUBLETT ROAD		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAG							<b>MPO PROJ NUM</b> 55042		
<b>DESCR</b> E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES							<b>FUNDING CAT(S)</b> SW PE		
<b>REMARKS</b> REVISE LIMITS AND SCOPE				<b>PROJECT HISTORY</b>		10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12			
P7				5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,700,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	100,000		SW PE	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	0	\$ 1,700,000
CONSTR \$	30,000,000		TOTAL	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	0	\$ 1,700,000
CONST ENG \$	1,290,000								
CONTING \$	54,000		\$ 1,700,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>33,144,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2020	CS	C,E,ENG,R,ACQ,UHASLET		\$ 48,728,824
<b>LIMITS FROM</b>		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE PROJECT SPONSOR TXDOT-FORT WORTH						
<b>LIMITS TO</b>		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE						
<b>PROJECT</b>		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						
<b>DESCR</b>								MPO PROJ NUM 11898.3
<b>REMARKS</b>		ADD ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						FUNDING CAT(S) 3LC,5,7,Other
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,828,824	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,966,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,966,000	\$ 11,966,000
CONSTR \$	34,934,000	5	\$ 4,633,760	\$ 217,668	\$ 0	\$ 940,772	\$ 0	\$ 5,792,200
CONST ENG \$	2,291,355	7	\$ 4,776,499	\$ 155,646	\$ 0	\$ 1,038,479	\$ 0	\$ 5,970,624
CONTING \$	462,900	Other	\$ 20,000,000	\$ 939,486	\$ 0	\$ 4,060,514	\$ 0	\$ 25,000,000
INDIRECT \$	0	TOTAL	\$ 29,410,259	\$ 1,312,800	\$ 0	\$ 6,039,765	\$ 11,966,000	\$ 48,728,824
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	51,483,079							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 34,000,000
<b>LIMITS FROM</b>		IH 820						
<b>LIMITS TO</b>		BERRY STREET						
<b>PROJECT</b>		RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
<b>DESCR</b>								PROJECT SPONSOR TXDOT-FORT WORTH
<b>REMARKS</b>		REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING						REVISION DATE 11/2019
<b>P7</b>								MPO PROJ NUM 55044
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	SW ROW	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONSTR \$	40,000,000	TOTAL	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONST ENG \$	1,720,000							
CONTING \$	72,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	77,992,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 100,000
<b>LIMITS FROM</b>		IH 20 INTERCHANGE						
<b>LIMITS TO</b>		SUBLETT ROAD						
<b>PROJECT</b>		RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
<b>DESCR</b>								PROJECT SPONSOR TXDOT-FORT WORTH
<b>REMARKS</b>		REVISE LIMITS AND SCOPE; DECREASE ROW FUNDING						REVISION DATE 11/2019
<b>P7</b>								MPO PROJ NUM 55042
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	30,000,000	TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,290,000							
CONTING \$	54,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,144,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
NCTCOG MPO - HIGHWAY PROJECTS  
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2021	US 287	C	ARLINGTON	\$ 30,000,000	
<b>LIMITS FROM</b> IH 20 INTERCHANGE		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH							
<b>LIMITS TO</b> SUBLETT ROAD		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE		<b>MPO PROJ NUM</b> 55042							
<b>DESCR</b> E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		<b>FUNDING CAT(S)</b> 4							
<b>REMARKS</b> REVISE LIMITS AND SCOPE; ADVANCE CONSTRUCTION TO FY P7 2021				<b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,700,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	100,000		4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000
CONST ENG \$	1,290,000								
CONTING \$	54,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>33,144,000</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2021	IH 35E	R,ACQ	GLENN HEIGHTS	\$ 292,606	
<b>LIMITS FROM</b> AT BEAR CREEK ROAD		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		<b>MPO PROJ NUM</b> 14032.2							
<b>DESCR</b> E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		<b>FUNDING CAT(S)</b> SW ROW							
<b>REMARKS</b> DELAY ROW PHASE AND DECREASE FUNDING IN FY2021				<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	292,606		SW ROW	\$ 263,345	\$ 29,261	\$ 0	\$ 0	0	\$ 292,606
CONSTR \$	7,721,708		TOTAL	\$ 263,345	\$ 29,261	\$ 0	\$ 0	0	\$ 292,606
CONST ENG \$	312,631								
CONTING \$	110,707								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>9,437,652</b>								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2021	CS	R,ACQ,UTL	GLENN HEIGHTS	\$ 5,829,417	
<b>LIMITS FROM</b> ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		<b>PROJECT SPONSOR</b> TXDOT-DALLAS							
<b>LIMITS TO</b> IH 35E		<b>REVISION DATE</b> 11/2019							
<b>PROJECT</b> RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH		<b>MPO PROJ NUM</b> 14032							
<b>DESCR</b> BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		<b>FUNDING CAT(S)</b> 3LC,7							
<b>REMARKS</b> INCREASE UTILITY PHASE FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES				<b>PROJECT HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,000,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,829,417		3LC	\$ 0	\$ 0	\$ 0	\$ 3,329,417	\$ 3,329,417	
CONSTR \$	8,487,500		7	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 2,500,000	
CONST ENG \$	1,230,143		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 3,329,417	
CONTING \$	493,545								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>17,040,605</b>								

FT Corridor	ID	Facility	From	To	2018 (Attainment Year)	2020 (Attainment Year)	2028	2037	2045	Type	YOE Cost
46 - Southeast Connector	1.50.3	US 287	Berry Street	Village Creek	6 (Frwy), 4 (Frtg-D)	6 (Frwy), 4 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)		included w/ 1.50.4
46 - Southeast Connector	1.50.4	US 287	Village Creek	IH 820 (US 287)	6 (Frwy), 4 (Frtg-D)	6 (Frwy), 4 (Frtg-D)	6 (Frwy), 4/6 (Frtg-C)	6 (Frwy), 4/6 (Frtg-C)	6 (Frwy), 4/6 (Frtg-C)		\$1,400,000,000
46 - Southeast Connector	1.60.1	US 287	IH 20	Sublett Road	4 (Frwy), 4/6 (Frtg-D)	4 (Frwy), 4/6 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)	6 (Frwy), 4/6 (Frtg-D)		included w/ 1.50.4
46 - Southeast Connector	30.40.2	IH 20	Forest Hill Drive	IH 820	8 (Frwy), 4/6 (Frtg-D)	8 (Frwy), 4/6 (Frtg-D)	12 (Frwy), 4/8 (Frtg-C)	12 (Frwy), 4/8 (Frtg-C)	12 (Frwy), 4/8 (Frtg-C)		included w/ 1.50.4
46 - Southeast Connector	30.50.1	IH 20	IH 820	US 287	10 (Frwy), 4/6 (Frtg-C)	10 (Frwy), 4/6 (Frtg-C)	10 (Frwy) + 8 CD, 4/8 (Frtg-C)	10 (Frwy) + 8 CD, 4/8 (Frtg-C)	10 (Frwy) + 8 CD, 4/8 (Frtg-C)		included w/ 1.50.4
46 - Southeast Connector	30.60.1	IH 20	US 287	Park Springs Blvd.	8 (Frwy), 4/6 (Frtg-D)	8 (Frwy), 4/6 (Frtg-D)	10 (Frwy), 4/8 (Frtg-D)	10 (Frwy), 4/8 (Frtg-D)	10 (Frwy), 4/8 (Frtg-D)		included w/ 1.50.4
46 - Southeast Connector	151.30.2	IH 820 (East)	Meadowbrook Drive	US 287	4 (Frwy) + 4 CD, 4/6 (Frtg-D)	4 (Frwy) + 4 CD, 4/6 (Frtg-D)	8 (Frwy), 4/6 (Frtg-C)	8 (Frwy), 4/6 (Frtg-C)	8 (Frwy), 4/6 (Frtg-C)		included w/ 1.50.4
46 - Southeast Connector	151.40.1	IH 820 (East)	US 287	IH 20	8 (Frwy), 4 (Frtg-C)	8 (Frwy), 4 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)	14 (Frwy), 4/8 (Frtg-C)		included w/ 1.50.4
47 - Southern Gateway	7.80.1	IH 35E	IH 30 (West)	IH 30 (East)	6 (Frwy) + 2 (HOV-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (HOV-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)	6 (Frwy) + 2 (ExL-R), 2 NB (Frtg-D)		included w/ 7.80.3
47 - Southern Gateway	7.80.2	IH 35E	IH 30 (East)	Colorado Blvd.	7 (Frwy) + 2 (HOV-R) + 9 CD	7 (Frwy) + 2 (HOV-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD	7 (Frwy) + 2 (ExL-R) + 9 CD		included w/ 7.80.3

\*Interim Peak-Hour Lanes

\*\*Technology Lanes

(HOV/ExL): HOV/Tolled Express Lanes; (HOV): HOV Lanes; (ExL): Express Lanes; (ML/T): Tolled Managed Lanes; (-C): Concurrent Lanes; (-R): Reversible Lanes



AO Corridor	ID	County	Facility	From	To	Type	YOE Cost
10 - IH 635 (East)	131.20.1	Dallas	IH 635 (East)	IH 30	US 80	Operational Improvements/ Bottleneck Removal	included w/ 30.90.2
10 - IH 635 (East)	131.20.2	Dallas	IH 635 (East)	US 80	IH 20	Operational Improvements/ Bottleneck Removal	included w/ 30.90.2
11 - IH 635 (West)	130.10.2	Dallas	IH 635 (West)	Royal Lane	Belt Line Road	Operational Improvements/ Bottleneck Removal	\$53,000,000
11 - IH 635 (West)	130.10.3	Dallas	IH 635 (West)	Belt Line Road	PGBT	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
11 - IH 635 (West)	130.20.1	Dallas	IH 635 (West)	PGBT	Luna Road	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
11 - IH 635 (West)	130.20.2	Dallas	IH 635 (West)	Luna Road	IH 35E	Operational Improvements/ Bottleneck Removal	included w/ 130.10.2
12 - IH 820 (Eastside)	151.20.2	Tarrant	IH 820 (Eastside)	Randol Mill Road	IH 30	Operational Improvements/ Bottleneck Removal	\$100,000,000
12 - IH 820 (Eastside)	151.30.1	Tarrant	IH 820 (Eastside)	IH 30	Meadowbrook Drive	Operational Improvements/ Bottleneck Removal	included w/ 151.20.2
13 - IH 820 (Northwest)	150.10.1	Tarrant	IH 820 (North)	SH 199	BU 287	Operational Improvements/ Bottleneck Removal	\$100,000,000
13 - IH 820 (Northwest)	150.10.2	Tarrant	IH 820 (North)	BU 287	IH 35W	Add Frontage Lanes	included w/ 150.10.1
14 - IH 820 (West)	153.10.1	Tarrant	IH 820 (West)	IH 20	Camp Bowie Blvd.	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
14 - IH 820 (West)	153.10.2	Tarrant	IH 820 (West)	Camp Bowie Blvd.	IH 30	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
14 - IH 820 (West)	153.20.1	Tarrant	IH 820 (West)	IH 30	Las Vegas Trail	Operational Improvements/ Bottleneck Removal	\$35,000,000
14 - IH 820 (West)	153.20.2	Tarrant	IH 820 (West)	Las Vegas Trail	SH 199	Operational Improvements/ Bottleneck Removal	included w/ 153.20.1
15 - SH 121 (Tarrant County)	11.100.2	Tarrant	SH 121	Handley-Ederville Road	Beach Street	Operational Improvements/ Bottleneck Removal	included w/ 5.60.1
15 - SH 121 (Tarrant County)	11.100.3	Tarrant	SH 121	Beach Street	IH 35W	Operational Improvements/ Bottleneck Removal	included w/ 5.60.1
16 - SH 360	9.20.1	Tarrant	SH 360	SH 183	Post N Paddock Road	Operational Improvements/ Bottleneck Removal	included w/ 9.30.1
16 - SH 360	9.20.2	Tarrant	SH 360	Post N Paddock Road	Brown Blvd./Avenue K Parkway	Operational Improvements/ Bottleneck Removal	included w/ 9.20.1
16 - SH 360	9.20.3	Tarrant	SH 360	Brown Blvd./Avenue K Parkway	IH 30	Operational Improvements/ Bottleneck Removal	included w/ 9.30.1

INT ID	Agency	Facility	Connection	Yr Open	Description	YOE Cost
2.100.1	TxDOT Dallas	US 380	State Loop 288	2037	Grade Separation	included w/ RSA - 2.190.250
2.526.1	TxDOT Dallas	US 380	SH 289 (Preston Road)	2028	Reconstruct	included w/ RSA - 2.225.525
2.536.1	TxDOT Dallas	US 380	FM 1570	2028	Direct Connectors	included w/ RSA - 2.260.225
38.17.1	TxDOT Dallas	US 67	State Loop 12	2028	Reconstruct	included w/ FT - 7.80.3
38.598.1	TxDOT Dallas	US 67	Lakeridge Parkway	2028	New Interchange	included w/ AO - 38.20.4
11.23.1	TxDOT Dallas	US 75	SH 121 (North)	2028	Reconstruct	included w/ FT - 23.20.1
11.23.2	TxDOT Dallas	US 75	Spur 399	2045	New Interchange	included w/ FT - 23.20.1
23.100.1	TxDOT Dallas	US 75	North of FM 455- CR 370	2023	Construct	included w/ FT - 23.10.1
23.120.1	TxDOT Dallas	US 75	President George Bush Turnpike	2028	Improvements	included w/ FT - 23.40.1
23.510.1	TxDOT Dallas	US 75	Ridgeview Drive	2028	Reconstruct	\$41,400,000
32.563.1	TxDOT Dallas	US 80	Gross Road	2028	Improvements	included w/ FT - 32.10.1
32.578.1	TxDOT Dallas	US 80	Galloway Blvd.	2028	Improvements	included w/ FT - 32.10.1
30.31.1	TxDOT Fort Worth	Chisholm Trail Parkway (SH 121)	IH 20	2027	Improvements	included w/ FT - 30.30.1
31.38.1	TxDOT Fort Worth	Chisholm Trail Parkway (SH 121)	US 67	2025	New Interchange	\$23,400,000
1.30.1	TxDOT Fort Worth	IH 20	US 287	2026	Reconstruct	included w/ FT - 1.50.4
30.151.1	TxDOT Fort Worth	IH 20	IH 820	2026	Reconstruct	included w/ FT - 1.50.4
30.161.1	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway (Minor 2)	2037	New Interchange	included w/ AO - 30.20.2
30.568.1	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway	2037	New Interchange	included w/ AO - 30.20.2
30.568.2	TxDOT Fort Worth	IH 20	Walsh Ranch Parkway (Minor 1)	2035	New Interchange	included w/ AO - 30.20.2
30.579.1	TxDOT Fort Worth	IH 20	FM 1187/FM 3325	2028	Reconstruct	included w/ AO - 30.20.2
30.584.1	TxDOT Fort Worth	IH 20	Centerpoint Drive	2020	Improvements	included w/ FT - 30.10.4
30.585.1	TxDOT Fort Worth	IH 20	Lakeshore Drive	2018	Reconstruct	included w/ FT - 30.10.4
28.30.1	TxDOT Fort Worth	IH 30	IH 20	2024	New Interchange	\$34,194,000
28.515.1	TxDOT Fort Worth	IH 30	Spur 580	2028	Reconstruct	included w/ FT - 28.10.3
28.554.1	TxDOT Fort Worth	IH 30	Chapel Creek Blvd.	2021	Reconstruct	included w/ FT - 28.10.3
28.569.1	TxDOT Fort Worth	IH 30	Walsh Ranch Parkway (Minor 1)	2028	New Interchange	included w/ FT - 28.10.3
28.580.1	TxDOT Fort Worth	IH 30	Academy Blvd.	2028	Reconstruct	included w/ FT - 28.10.3
9.28.1	TxDOT Fort Worth	IH 30	SH 360	2020	New Interchange	included w/ FT - 9.30.1
1.28.1	TxDOT Fort Worth	IH 35W	US 287 (NTE)	2028	Reconstruct	included w/ FT - 5.60.1
5.10.1	TxDOT Fort Worth	IH 35W	SH 170	2022	Direct Connectors	\$77,000,000
5.11.1	TxDOT Fort Worth	IH 35W	SH 121 (NTE)	2019	Direct Connectors	included w/ next line
5.11.1	TxDOT Fort Worth	IH 35W	SH 121 (NTE)	2037	Reconstruct	\$27,000,000
5.150.1	TxDOT Fort Worth	IH 35W	IH 820 NE	2018	Direct Connectors	included w/ next line
5.150.1	TxDOT Fort Worth	IH 35W	IH 820 NE	2028	Reconstruct	\$40,000,000



INT ID	Agency	Facility	Connection	Yr Open	Description	YOE Cost
5.160.1	TxDOT Fort Worth	IH 35W	FM 917	2023	Reconstruct	\$28,200,000
5.28.1	TxDOT Fort Worth	IH 35W	IH 30	2018	Reconstruct	\$41,000,000
5.536.1	TxDOT Fort Worth	IH 35W	McPherson/Garden Acres	2019	New WB Bridge	included w/ FT - 5.80.1
5.548.1	TxDOT Fort Worth	IH 35W	Westport Parkway	2022	Frontage Connections	\$40,000,000
1.151.1	TxDOT Fort Worth	IH 820	US 287	2026	Reconstruct	included w/ FT - 1.50.4
11.151.1	TxDOT Fort Worth	IH 820	SH 121/Trinity Blvd.	2022	Reconstruct	included w/ FT - 151.10.1
11.12.1	TxDOT Fort Worth	SH 114	FM 1709	2028	Frontage Connections	included w/ FT - 9.10.1
11.12.2	TxDOT Fort Worth	SH 114	International Parkway and Texan Trail	2028	Direct Connectors	included w/ FT - 9.10.1
14.153.1	TxDOT Fort Worth	SH 199	IH 820	2028	New Interchange	included w/ FT - 14.20.4
14.160.1	TxDOT Fort Worth	SH 199	Azle Avenue	2021	Reconstruction	\$2,401,100
14.161.1	TxDOT Fort Worth	SH 199	Hodgkins Road	2023	Reconstruction	\$1,684,300
14.200.1	TxDOT Fort Worth	SH 199	Love Circle	2023	Reconstruction	\$76,554,300
14.225.1	TxDOT Fort Worth	SH 199	Surfside Drive	2023	Reconstruction	\$4,464,300
14.250.1	TxDOT Fort Worth	SH 199	Rankin Road	2023	Reconstruction	\$4,238,000
14.571.1	TxDOT Fort Worth	SH 199	Hanger Cut-Off Road	2020	Grade Separation	included w/ FT - 14.20.4
14.572.1	TxDOT Fort Worth	SH 199	Nine Mile Azle Road	2020	Grade Separation	included w/ FT - 14.20.4
14.573.1	TxDOT Fort Worth	SH 199	Western Center	2018	Grade Separation	included w/ FT - 14.20.4
1.9.1	TxDOT Fort Worth	SH 360	US 287	2018	New Interchange	included w/ FT - 1.70.1
1.9.1	TxDOT Fort Worth	SH 360	US 287	2037	Improvements	included w/ FT - 1.70.1
48.143.1	TxDOT Fort Worth	US 180	Weatherford Loop	2028	Phased New Interchange	included w/ RSA - 1.190.225
1.540.1	TxDOT Fort Worth	US 287	Lone Star Road	2037	Reconstruction	included w/ FT - 1.70.1
37.46.1	TxDOT Fort Worth	US 377	Cresson Bypass	2021	New Interchange	included w/ RSA - 1.540.455
46.170.5	TxDOT Fort Worth	US 377	SH 144	2030	Reconstruct	included w/ RSA - 1.540.520
1.12.2	TxDOT Fort Worth	US 81/US 287	SH 114	2028	Direct Connectors	\$43,400,000
1.536.1	TxDOT Fort Worth	US 81/US 287	North Tarrant Parkway/Harmon Road	2028	Reconstruct	\$39,000,000
1.537.1	TxDOT Fort Worth	US 81/US 287	North Star Parkway	2030	Grade Separation	\$18,300,000
1.538.1	TxDOT Fort Worth	US 81/US 287	CR 4840	2022	Grade Separation	\$14,300,000
1.581.1	TxDOT Fort Worth	US 81/US 287	BU 81D (South Decatur)	2018	New Interchange	included w/ FT - 1.30.1
1.581.2	TxDOT Fort Worth	US 81/US 287	CR 4227/CR 4228	2022	New Interchange	\$13,400,000
1.582.1	TxDOT Fort Worth	US 81/US 287	FM 1810 (Decatur)	2028	Grade Separation	included w/ FT - 1.30.1
1.587.1	TxDOT Fort Worth	US 81/US 287	Ramhorn Hill	2022	Grade Separation	\$8,350,000
2.28.1	TxDOT Paris	IH 30	US 69	2040	Reconstruct	included w/ FT - 28.100.1
28.530.1	TxDOT Paris	IH 30	FM 2642	2028	Reconstruct	included w/ FT - 28.100.1
28.532.1	TxDOT Paris	IH 30	FM 1565 (North)	2037	Reconstruct	included w/ FT - 28.100.1